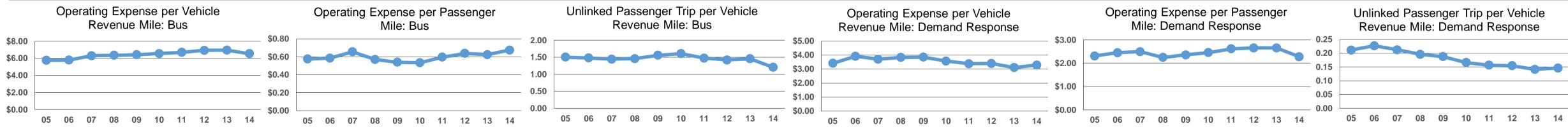
			General Info	rmation							Financial I	nformatio	on	
Urbanized Area Statistics -		Database Information			Sour	ces of Operating	Funds Expended							
Minneapolis-St. Paul, MN-WI 100,157,249			Annual Passenger	[·] Miles (PMT)		NTDID:			Fare Revenues	\$12,298,986	17.5%		•	
1,022 Square Miles 11,161,810			,810 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$5,237,719	7.4%		001
•		42,042	Average Weekday	Unlinked Trips						State Funds	\$41,137,176	58.4%		6.9% 9.8%
•			Average Saturday	-				Federal Assistance			\$4,834,765	6.9%		5.078
Other UZAs Served			5 Average Sunday Unlinked Trips						Other Funds		\$6,930,954	9.8%		
0 Minnesota Non-UZA		0,000 /						Total	Operating	Funds Expended	\$70,439,600	100.0%		17.5%
									opera		<i></i> ,,,,,,,,,,,,			
Service Area Statistics		Servic	e Supplied						Sc	ources of Canital	Funds Expended		58.4%	7.4%
2,975 Square Miles				evenue Miles (VRM)						Fare Revenues		0.0%		1.478
2,849,712 Population				evenue Hours (VRH)						Local Funds	\$6,317,840	37.4%		
2,040,712100000				I in Maximum Servi		(VOMS)			State Funds		\$2,585,518	15.3%		
			-	for Maximum Serv	· · ·				Fo	deral Assistance	\$7,987,406	47.3%		
		507							16	Other Funds	Φ0+, 106, 1φ ΦΦ	0.0%	Capital Eu	nding Sources
				a factor for the second				_			φυ		Capital Ful	lung Sources
			Modal Chara	acteristics				To	tal Capital	Funds Expended	\$16,890,764	100.0%		
	Vehicles O	•												
Modal Overview	in Maximun				s of Capital Funds			Summary of Operatin		g Expenses (OE)		47.3%		
N4 1-	Directly	Purchased	Revenue	Systems and	Facilities and		Tatal		Oslama	Maria Davafita	¢4,000,000	4 40/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		•	Nages, Benefits	\$1,000,688	1.4%		
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0			als and Supplies	\$38,350	0.1%		
Demand Response	-	126	\$390,559	\$1,676,340	\$0	\$0	\$2,066,899	Purchased Transportation		\$67,812,146	96.8%		37.4%	
Bus	-	286	\$10,292,266	\$473,407	\$4,058,192	\$0	\$14,823,865	Other Operating Expenses		\$1,223,386	1.7%	45 00/		
Vanpool	-	80	\$0	\$0	\$0	\$0	\$0 \$10 200 701	Total Operating Expenses Reconciling OE Cash Expenditures		\$70,074,570 \$205,000	100.0%	15.3%		
Total	-	513	\$10,682,825	\$2,149,747	\$4,058,192	\$0	\$16,890,764	Reconcil	0	•	\$365,000			
										d Transportation rted Separately)	\$0			
									(Nepc	ned deparately)	ψΟ			
Operation Characteristics								Fixed Gu	uideway N	ehicles Available/	Vehicles Operated			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ectional	for Maximum	in Maximum		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rou	te Miles	Service	Service	Spa	are Vehicles	Years ¹
Commuter Bus	\$2,825,782	\$470,792	\$0	7,743,484	330,147	341,923	13,043		0.0	22	21		4.6%	5.5
Demand Response	\$10,944,243	\$1,144,024	\$2,066,899	4,811,496	486,935	3,327,832	178,068		0.0	141	126		10.6%	2.8
Bus	\$55,253,157	\$9,942,714	\$14,823,865	81,752,336	10,168,201	8,447,667	482,780		9.0	323	286		11.5%	5.8
Vanpool	\$1,051,388	\$741,456	\$0	5,849,933	176,527	1,551,191	38,062		0.0	81	80		1.2%	1.4
Total	\$70,074,570	\$12,298,986	\$16,890,764	100,157,249	11,161,810	13,668,613	711,953		9.0	567	513		9.5%	
Performance Measures	Service Efficiency					_				Service Effe	ctiveness			
	Operating Expenses per					Operating Exp		enses per Operating Expenses per		Unlinked Trips per		Unlinked Trips per		
Mode	Veh	ehicle Revenue Mile Vehicle I		icle Revenue Hour		Mode	Pass	enger Mile Unlinked Passenger Trip		Vehicle Reve	nue Mile	Vehicle Revenue Hour		
Commuter Bus		\$8.26		\$216.65		Commuter Bus		\$0.36		\$8.56		1.0		25.3
Demand Response		\$3.29		\$61.46		Demand Response	e	\$2.27		\$22.48		0.1		2.7
Bus		\$6.54		\$114.45		Bus		\$0.68		\$5.43		1.2		21.1
Vanpool		\$0.68		\$27.62		Vanpool		\$0.18		\$5.96		0.1		4.6
Total		\$5.13		\$98.43		Total		\$0.70		\$6.28		0.8		15.7

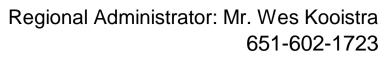
			General Info	ormation							Financial I	nformatio	on	
Urbanized Area Statistics - 2010 Census Ser			ce Consumption	า		Database	nformation		Sou	rces of Operating	Funds Expended		Operating Fu	unding Source
Minneapolis-St. Paul, MN-WI 10			r Miles (PMT)				Fare Revenues	\$12,298,986	17.5%		•			
1,022 Square Miles	S	11,161,810	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter			Local Funds	\$5,237,719	7.4%		0.00/
2,650,890 Population		42,042	Average Weekday	Unlinked Trips						State Funds	\$41,137,176	58.4%		<mark>6.9%</mark> 9.8%
16 Pop. Rank out of 498 UZAs		5,509	Average Saturday	Unlinked Trips					Fe	ederal Assistance	\$4,834,765	6.9%		5.078
Other UZAs Served			Average Sunday I	-						Other Funds	\$6,930,954	9.8%		
0 Minnesota Non-UZA								Total	Operatin	g Funds Expended	\$70,439,600	100.0%		17.5%
									oporating		<i>••••</i> ,•••,•••			
Service Area Statistics		Servic	e Supplied						S	ources of Canital	Funds Expended		58.4%	7.4%
2,975 Square Miles				evenue Miles (VRM)				Fare Revenues			\$0	0.0%		1.470
2,849,712 Population				evenue Hours (VRH						Local Funds	\$6,317,840	37.4%		
2,049,712 1 0001000				d in Maximum Servi						State Funds	\$2,585,518	15.3%		
			-	e for Maximum Servi	• •				E	ederal Assistance	\$2,585,518 \$7,987,406	47.3%		
		507							Г				Conital Eu	nding Sourcos
										Other Funds	\$0	0.0%	Capital Ful	nding Sources
			Modal Chara	acteristics				To	tal Capita	I Funds Expended	\$16,890,764	100.0%		
Medel Overview	Vehicles C	•		llos	a of Conital Eu	ndo			<u>Cur</u>	amony of Operativ				
Modal Overview	in Maximur		Bayanua		es of Capital Funds			Summary of Operation			ig Expenses (OE)		47.3%	
	Directly	Purchased	Revenue	Systems and	Facilities and		Total		Oslam	Maria Davidita	¢4,000,000	4 40/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		•	Wages, Benefits	\$1,000,688	1.4%		
Commuter Bus	-	21	\$0	\$0	\$0		\$0			ials and Supplies	\$38,350	0.1%		1
Demand Response	-	126	\$390,559	\$1,676,340	\$0		\$2,066,899	Purchased Transportation Other Operating Expenses		\$67,812,146	96.8%		37.4%	
Bus	-	286	\$10,292,266	\$473,407	\$4,058,192		\$14,823,865			\$1,223,386	1.7%			
Vanpool	-	80	\$0	\$0	\$0		\$0	D		perating Expenses	\$70,074,570	100.0%	15.3%	
Total	-	513	\$10,682,825	\$2,149,747	\$4,058,192	\$0	\$16,890,764	Reconcil	•	ash Expenditures	\$365,000			
										ed Transportation	\$ 0			
									(Кер	orted Separately)	\$0			
Operation Characteristics								Fixed Gu	uidewav	Vehicles Available	Vehicles Operated			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	in Maximum		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds				Revenue Hours		te Miles	Service	Service	Spa	are Vehicles	Years ¹
Commuter Bus	\$2,825,782	\$470,792	\$0	7,743,484	330,147	341,923	13,043		0.0	22	21		4.6%	5.5
Demand Response	\$10,944,243	\$1,144,024	\$2,066,899	4,811,496	486,935		178,068		0.0	141	126		10.6%	2.8
Bus	\$55,253,157	\$9,942,714	\$14,823,865	81,752,336	10,168,201	8,447,667	482,780		9.0	323	286		11.5%	5.8
Vanpool	\$1,051,388	\$741,456	\$0	5,849,933	176,527	1,551,191	38,062		0.0	81	80		1.2%	1.4
Total	\$70,074,570	\$12,298,986	\$16,890,764	100,157,249	11,161,810		711,953		9.0	567	513		9.5%	
Performance Measures		Se	Service Efficiency							Service Effe	fectiveness			
	Opera	Operating Expenses per Operating Expenses per		ating Expenses per		_	Operating Exp			ting Expenses per	Unlinked Trips per		Unlinked Trips per	
Mode	Vel			icle Revenue Hour		Mode	Passe	enger Mile	Unlink	ed Passenger Trip	Vehicle Reve	enue Mile	Vehicle Re	evenue Hour
Commuter Bus		\$8.26		\$216.65		Commuter Bus		\$0.36		\$8.56		1.0		25.3
Demand Response		\$3.29		\$61.46		Demand Response	9	\$2.27		\$22.48		0.1		2.7
Bus		\$6.54		\$114.45		Bus		\$0.68		\$5.43		1.2		21.1
Vanpool		\$0.68		\$27.62		Vanpool		\$0.18		\$5.96		0.1		4.6
Total		\$5.13		\$98.43		Total		\$0.70		\$6.28		0.8		15.7

General Information									Financial Information								
Urbanized Area Statistics	Servi	ce Consumptior)		Database Information			Sou	ces of Operating	Funds Expended		Operating Funding Sour					
Minneapolis-St. Paul, MN-WI 10		100,157,249 Annual Passenger Miles (PMT)				NTDID: 50154				Fare Revenues	\$12,298,986	17.5%		-			
1,022 Square Miles	6	11,161,810	Annual Unlinked T	rips (UPT)		Reporter Type:	Full Reporter			Local Funds	\$5,237,719	7.4%		6 00/			
2,650,890 Population		42,042	Average Weekday	Unlinked Trips						State Funds	\$41,137,176	58.4%		6.9% 9.8%			
16 Pop. Rank out of 498 UZAs			Average Saturday						Fe	ederal Assistance	\$4,834,765	6.9%		0.070			
Other UZAs Served		3,085	Average Sunday L	Jnlinked Trips						Other Funds	\$6,930,954	9.8%					
0 Minnesota Non-UZA		_ ,						Total	Operating	g Funds Expended	\$70,439,600	100.0%		17.5%			
											<i> </i>						
Service Area Statistics		Servio	ce Supplied						S	ources of Capital	Funds Expended		58.4%	7.4%			
2,975 Square Miles	2			venue Miles (VRM)					Ŭ	Fare Revenues	\$0	0.0%		1.478			
2,849,712 Population	2			evenue Hours (VRH				Local Funds			\$6,317,840	37.4%					
2,040,7121000				l in Maximum Servi	•					State Funds	\$2,585,518	15.3%					
			-	for Maximum Serv	• •				Fa	ederal Assistance	\$7,987,406	47.3%					
		507							10	Other Funds		0.0%	Capital Eu	nding Sourco			
				and the state of t							\$0		Capital Fu	nding Source			
			Modal Chara	acteristics				То	tal Capita	I Funds Expended	\$16,890,764	100.0%					
	Vehicles C	•									_ ()						
Modal Overview	in Maximun				es of Capital Funds			Summary of Operation			ng Expenses (OE)		47.3%				
	Directly	Purchased	Revenue	Systems and							• • • • • • • • •						
Mode	Operated	Transportation	Vehicles	Guideways			Total		•	Wages, Benefits	\$1,000,688	1.4%					
Commuter Bus	-	21	\$0	\$0	\$0		\$0			ials and Supplies	\$38,350	0.1%					
Demand Response	-	126	\$390,559	\$1,676,340			\$2,066,899	Purchased Transportation Other Operating Expenses Total Operating Expenses		\$67,812,146	96.8%		37.4%				
Bus	-	286	\$10,292,266	\$473,407	\$4,058,192		\$14,823,865			\$1,223,386	1.7%						
Vanpool	-	80	\$0	\$0	\$0		\$0				\$70,074,570	100.0%	15.3%				
Total		513	\$10,682,825	\$2,149,747	\$4,058,192	\$0	\$16,890,764	Reconci	•	ash Expenditures	\$365,000						
										ed Transportation							
									(Rep	orted Separately)	\$0						
Operation Characteristics								Fixed G	uideway	Vehicles Available	Vehicles Operated			Average			
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	in Maximum		Percent	Fleet Age in			
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours		ite Miles	Service	Service	Sn	are Vehicles	Years ¹			
Commuter Bus	\$2,825,782	\$470,792	\$0	7,743,484	•	341,923	13,043		0.0	22	21	Opt	4.6%	5.5			
Demand Response	\$10,944,243	\$1,144,024	\$2,066,899	4,811,496			178,068		0.0	141	126		10.6%	2.8			
Bus	\$55,253,157	\$9,942,714	\$14,823,865	81,752,336	10,168,201	8,447,667	482,780		9.0	323	286		11.5%	5.8			
Vanpool	\$1,051,388	\$741,456	\$0	5,849,933			38,062		0.0	81	80		1.2%	1.4			
Total	\$70,074,570	\$12,298,986	\$16,890,764	100,157,249			711,953		9.0	567	513		9.5%				
Performance Measures		So	rvico Efficionov							Service Effe	octivonoss						
	Onera		Service Efficiency Operating Expenses per			_	Operating Eve				Unlinked Trips per		Unlink	ked Trips per			
Mode	Operating Expenses per Vehicle Revenue Mile		Vehicle Revenue Mile Vehicle F				••••			perating Expenses per Unlinked Ilinked Passenger Trip Vehicle Rev				evenue Hour			
Commuter Bus		\$8.26		\$216.65		Commuter Bus		\$0.36		\$8.56		1.0		25.3			
Demand Response		\$3.29		\$61.46		Demand Response	9	\$2.27		\$22.48		0.1		2.7			
Bus		\$6.54		\$114.45		Bus	-	\$0.68		\$5.43		1.2		21.1			
Vanpool		\$0.68		\$27.62		Vanpool		\$0.18		\$5.96		0.1		4.6			
Total		\$5.13		\$98.43		Total		\$0.70		\$6.28		0.8		15.7			
		·		·						· · · · · · ·							

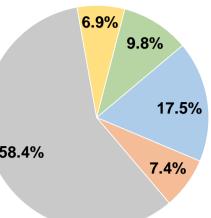


Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.







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