

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

100,157,249 **Annual Passenger Miles (PMT)**
11,161,810 **Annual Unlinked Trips (UPT)**
42,042 **Average Weekday Unlinked Trips**
5,509 **Average Saturday Unlinked Trips**
3,085 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50154
Reporter Type: Full Reporter

Financial Information

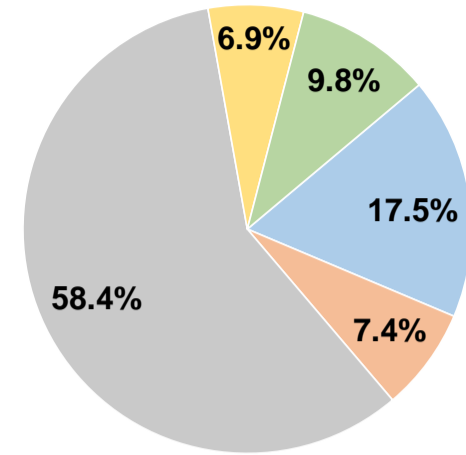
Sources of Operating Funds Expended

Fare Revenues	\$12,298,986	17.5%
Local Funds	\$5,237,719	7.4%
State Funds	\$41,137,176	58.4%
Federal Assistance	\$4,834,765	6.9%
Other Funds	\$6,930,954	9.8%
Total Operating Funds Expended	\$70,439,600	100.0%

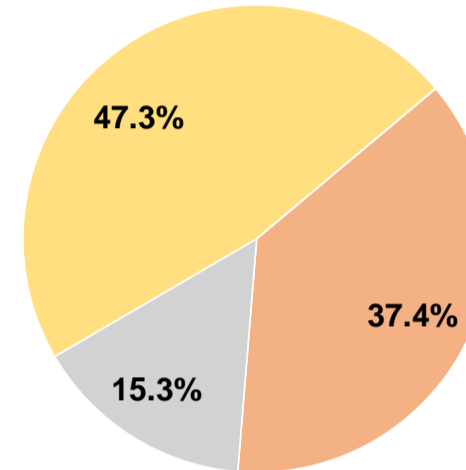
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,317,840	37.4%
State Funds	\$2,585,518	15.3%
Federal Assistance	\$7,987,406	47.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,890,764	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0
Demand Response	-	126	\$390,559	\$1,676,340	\$0	\$0	\$2,066,899
Bus	-	286	\$10,292,266	\$473,407	\$4,058,192	\$0	\$14,823,865
Vanpool	-	80	\$0	\$0	\$0	\$0	\$0
Total	-	513	\$10,682,825	\$2,149,747	\$4,058,192	\$0	\$16,890,764

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,000,688	1.4%
Materials and Supplies	\$38,350	0.1%
Purchased Transportation	\$67,812,146	96.8%
Other Operating Expenses	\$1,223,386	1.7%
Total Operating Expenses	\$70,074,570	100.0%
Reconciling OE Cash Expenditures	\$365,000	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,825,782	\$470,792	\$0	7,743,484	330,147	341,923	13,043	0.0	22	21	4.6%	5.5
Demand Response	\$10,944,243	\$1,144,024	\$2,066,899	4,811,496	486,935	3,327,832	178,068	0.0	141	126	10.6%	2.8
Bus	\$55,253,157	\$9,942,714	\$14,823,865	81,752,336	10,168,201	8,447,667	482,780	9.0	323	286	11.5%	5.8
Vanpool	\$1,051,388	\$741,456	\$0	5,849,933	176,527	1,551,191	38,062	0.0	81	80	1.2%	1.4
Total	\$70,074,570	\$12,298,986	\$16,890,764	100,157,249	11,161,810	13,668,613	711,953	9.0	567	513	9.5%	

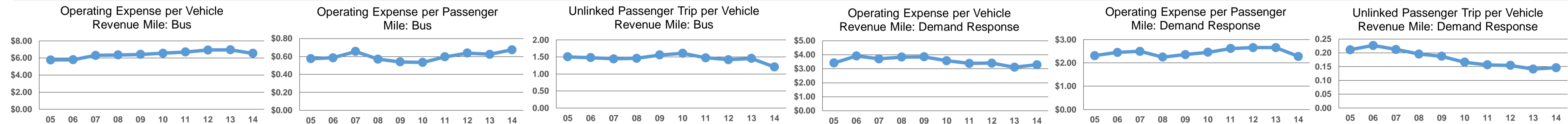
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.26	\$216.65
Demand Response	\$3.29	\$61.46
Bus	\$6.54	\$114.45
Vanpool	\$0.68	\$27.62
Total	\$5.13	\$98.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$8.56	1.0	25.3
Demand Response	\$2.27	\$22.48	0.1	2.7
Bus	\$0.68	\$5.43	1.2	21.1
Vanpool	\$0.18	\$5.96	0.1	4.6
Total	\$0.70	\$6.28	0.8	15.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.