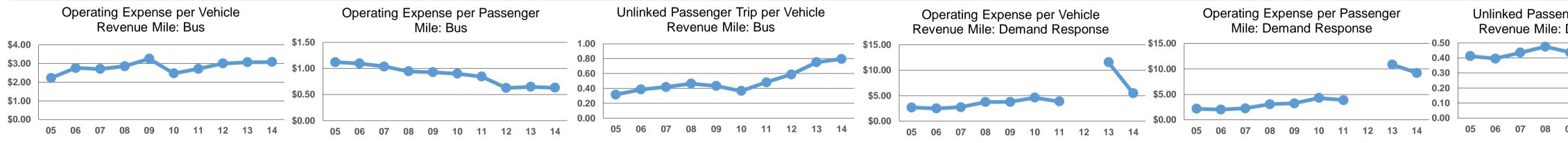
Mode Demand Response	Vel	hicle Revenue Mile \$5.48	Veh	icle Revenue Hour \$72.16		Mode Demand Response		enger Mile Unlinke \$9.21	ed Passenger Trip \$43.98	Vehicle Revo	enue Mile	Veh
Performance Measures	Opera	Sel Iting Expenses per	rvice Efficiency Opera	ting Expenses per		-	Operating Exp	enses per Operat	Service Effe		Trips per	
Total	\$2,539,073	\$327,511	\$146,134	2,965,575	486,734	721,978	43,320	0.0	18	15		1
Bus	\$1,820,389	\$298,953	\$146,134	2,887,536	470,394	590,711	33,360	0.0	11	8		2
Demand Response	\$718,684	\$28,558	\$0	78,039	16,340	131,267	9,960	0.0	7	7		
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips		Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Sp	Pe are Veh
Operation Characteristics				,	. .			•	/ehicles Available	Vehicles Operated		_
									sh Expenditures d Transportation orted Separately)	\$0 \$0		
								•	erating Expenses	\$2,539,073	100.0%	
Total		15	\$0	\$126,134	\$0	\$20,000	\$146,134		rating Expenses	\$80,545	3.2%	
Bus	-	8	\$0 \$0	\$126,134	\$0	\$20,000	\$146,134		d Transportation	\$2,082,594	82.0%	80.4
Mode Demand Response	Operated	Transportation	Vehicles \$0	Guideways \$0	Stations \$0	Other \$0	Total \$0	-	Wages, Benefits als and Supplies	\$364,709 \$11,225	14.4% 0.4%	
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total	Colorr	Maraa Danafita	¢204 700	4 4 40/	
Modal Overview	Vehicles C in Maximur	n Service			s of Capital Fu			Sum	mary of Operatir	ng Expenses (OE)		
			Modal Chara	acteristics				Total Capital	Funds Expended	\$146,134	100.0%	
									Other Funds	\$117,478 \$0	0.0%	Capi
			•	for Maximum Service	· · ·			Fa	deral Assistance	\$14,328 \$117,478	9.8%	
142,692 Population				evenue Hours (VRH) I in Maximum Servi					Local Funds State Funds	\$14,328 \$14,328	9.8% 9.8%	
90 Square Mile	S			evenue Miles (VRM)					Fare Revenues	\$0 \$14.228	0.0%	
Service Area Statistics	_		e Supplied					So	· · · · · · · · · · · · · · · · · · ·	Funds Expended	0.0%	
				-				Total Operating	Funds Expended	\$2,539,074	100.0%	
		0 🖌	Average Sunday L	Jnlinked Trips					Other Funds	\$0	0.0%	- 55
227 Pop. Rank o	out of 498 UZAs		Average Saturday	-				Fe	deral Assistance	\$1,398,733	55.1%	55
143,592 Population			verage Weekday	• • •					State Funds	\$558,548	22.0%	
92 Square Mile	S		Annual Unlinked T	• •		Reporter Type: 1			Local Funds	\$254,282	10.0%	
Urbanized Area Statistics Elkhart, IN-MI	- 2010 Census		e Consumptior			NTDID: 5	nformation	Sour	Fare Revenues	Funds Expended \$327,511	12.9%	Opera
\mathbf{I}		Sorvie	o Concumption			Databasa	nformation	Cour	and of Operating	Eundo Expondod		O 100 H 0

Mode Demand Response	Ver	nicle Revenue Mile \$5.48	Vehi	icle Revenue Hour \$72.16		Mode Demand Response		enger Mile Unlinke \$9.21	ed Passenger Trip \$43.98	Vehicle Rev	enue Mile	Veh
Performance Measures	Opera	Sel ting Expenses per	rvice Efficiency Opera	ting Expenses per		-	Operating Exp	enses per Operat	Service Effe ing Expenses per		Trips per	
Total	\$2,539,073	\$327,511	\$146,134	2,965,575	486,734	721,978	43,320	0.0	18	15		1
Bus	\$1,820,389	\$298,953	\$146,134	2,887,536	470,394	590,711	33,360	0.0	11	8		2
Demand Response	\$718,684	\$28,558	\$0	78,039	16,340	131,267	9,960	0.0	7	7		
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips		Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Sp	Pe are Veh
Operation Characteristics				A		A successful to be to be	Ammunel Mathiala	Fixed Guideway		•		-
									sh Expenditures d Transportation rted Separately)	\$0 \$0		
									erating Expenses	\$2,539,073	100.0%	
Total		15	\$0	\$126,134	\$0	\$20,000	\$146,134		rating Expenses	\$80,545	3.2%	
Bus	-	8	\$0	\$126,134	\$0	\$20,000	\$146,134		d Transportation	\$2,082,594	82.0%	80.4
Mode Demand Response	Operated	Transportation 7	Vehicles \$0	Guideways \$0	Stations \$0	Other \$0	Total \$0	-	Wages, Benefits als and Supplies	\$364,709 \$11,225	14.4% 0.4%	
	Directly	Purchased	Revenue	Systems and	Facilities and	0.1	- , ,					
Modal Overview	Vehicles C in Maximun	•		Use	s of Capital Fu	nds		Sum	mary of Operatir	ng Expenses (OE)		
			Modal Chara	acteristics				Total Capital	Funds Expended	\$146,134	100.0%	
		18 1	enicles Available	for Maximum Serv				Fee	deral Assistance Other Funds	\$117,478 \$0	80.4% 0.0%	Cap
			•	I in Maximum Servi	• •			Га	State Funds	\$14,328	9.8%	
142,692 Population		•		venue Hours (VRH)					Local Funds	\$14,328	9.8%	
90 Square Miles				venue Miles (VRM)					Fare Revenues	\$0	0.0%	
Service Area Statistics		Servic	e Supplied					So	ources of Capital	Funds Expended		
								Total Operating	Funds Expended	\$2,539,074	100.0%	
		0 A	verage Sunday L	Inlinked Trips					Other Funds	\$0	0.0%	55
227 Pop. Rank out	of 498 UZAs		verage Saturday	-				Fea	deral Assistance	\$1,398,733	55.1%	55
143,592 Population			verage Weekday	• • •					State Funds	\$558,548	22.0%	
Elkhart, IN-MI 92 Square Miles			Annual Unlinked T	• •		Reporter Type:			Local Funds	\$254,282	10.0%	
HIKhart INI-IVII			Annual Passenger			NTDID: {	Information		ces of Operating Fare Revenues	\$327,511	12.9%	Opera
Urbanized Area Statistics - 2		JEIVIL	e Consumption									

renormance measures	Service Enciency						
	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$5.48	\$72.16					
Bus	\$3.08	\$54.57					
Total	\$3.52	\$58.61					



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Michiana Area Council of Governments (MACOG)

2014 Annual Agency Profile

