

### General Information

#### Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI  
92 **Square Miles**  
143,592 **Population**  
227 **Pop. Rank out of 498 UZAs**

#### Service Consumption

2,965,575 **Annual Passenger Miles (PMT)**  
486,734 **Annual Unlinked Trips (UPT)**  
1,581 **Average Weekday Unlinked Trips**  
1,235 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

#### Database Information

NTDID: 50149  
Reporter Type: Full Reporter

#### Service Area Statistics

90 **Square Miles**  
142,692 **Population**

#### Service Supplied

721,978 **Annual Vehicle Revenue Miles (VRM)**  
43,320 **Annual Vehicle Revenue Hours (VRH)**  
15 **Vehicles Operated in Maximum Service (VOMS)**  
18 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$0	\$126,134	\$0	\$20,000	\$146,134
Total	-	15	\$0	\$126,134	\$0	\$20,000	\$146,134

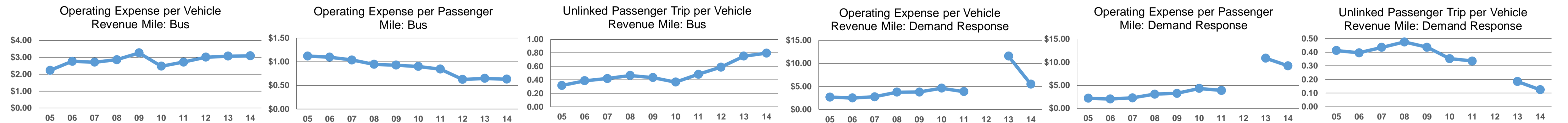
### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$718,684	\$28,558	\$0	78,039	16,340	131,267	9,960	0.0	7	7	0.0%	1.0
Bus	\$1,820,389	\$298,953	\$146,134	2,887,536	470,394	590,711	33,360	0.0	11	8	27.3%	3.4
Total	\$2,539,073	\$327,511	\$146,134	2,965,575	486,734	721,978	43,320	0.0	18	15	16.7%	

### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.48	\$72.16	Demand Response	\$9.21	\$43.98
Bus	\$3.08	\$54.57	Bus	\$0.63	\$3.87
Total	\$3.52	\$58.61	Total	\$0.86	\$5.22

Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
0.1	1.6
0.8	14.1
0.7	11.2



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

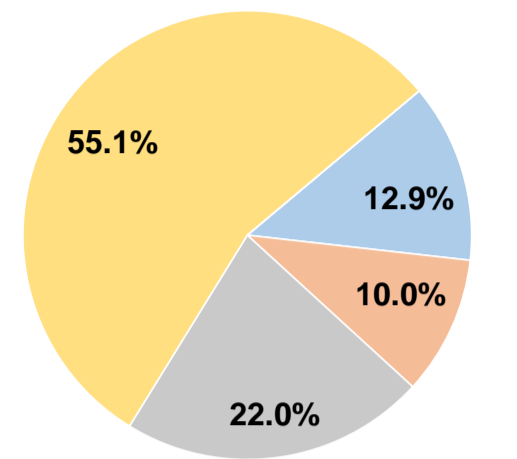
#### Sources of Operating Funds Expended

Fare Revenues	\$327,511	12.9%
Local Funds	\$254,282	10.0%
State Funds	\$558,548	22.0%
Federal Assistance	\$1,398,733	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,539,074	100.0%

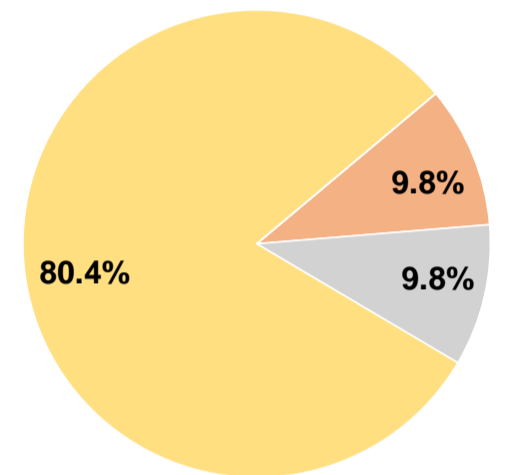
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,328	9.8%
State Funds	\$14,328	9.8%
Federal Assistance	\$117,478	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$146,134	100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$364,709	14.4%
Materials and Supplies	\$11,225	0.4%
Purchased Transportation	\$2,082,594	82.0%
Other Operating Expenses	\$80,545	3.2%
Total Operating Expenses	\$2,539,073	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	