

Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

2014 Annual Agency Profile

Transit Program Manager: Mr. Jayson Smith
715-726-2729

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Eau Claire, WI
69 Square Miles
102,852 Population
297 Pop. Rank out of 498 UZAs

Service Area Statistics

11 Square Miles
13,718 Population

Service Consumption

67,959 Annual Unlinked Trips (UPT)

Service Supplied

184,602 Annual Vehicle Revenue Miles (VRM)
16,404 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50133
Reporter Type: Small Systems Reporter

Financial Information

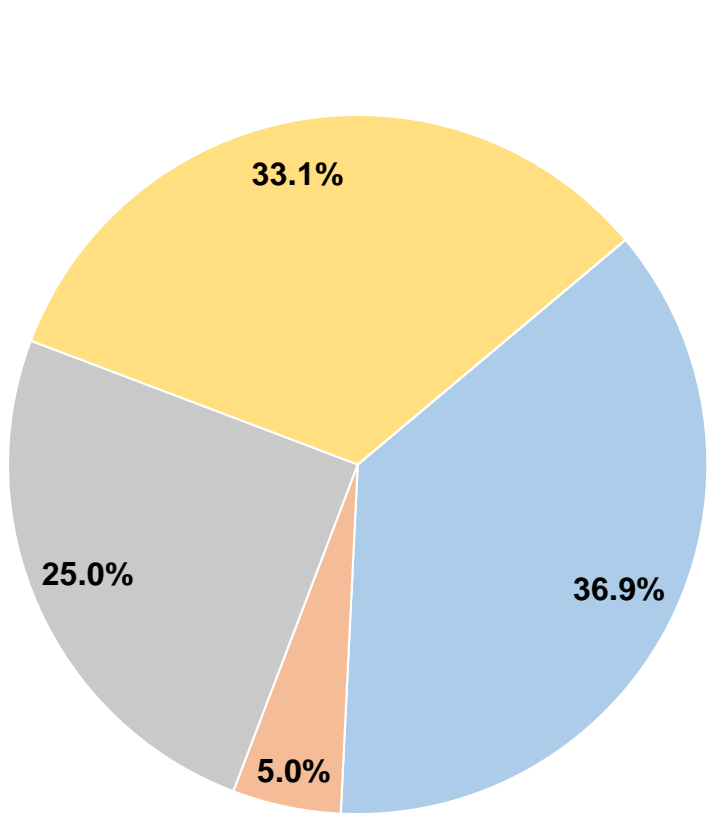
Sources of Operating Funds Expended

Fare Revenues	\$170,003	36.9%
Local Funds	\$23,139	5.0%
State Funds	\$115,091	25.0%
Federal Assistance	\$152,669	33.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$460,902	100.0%

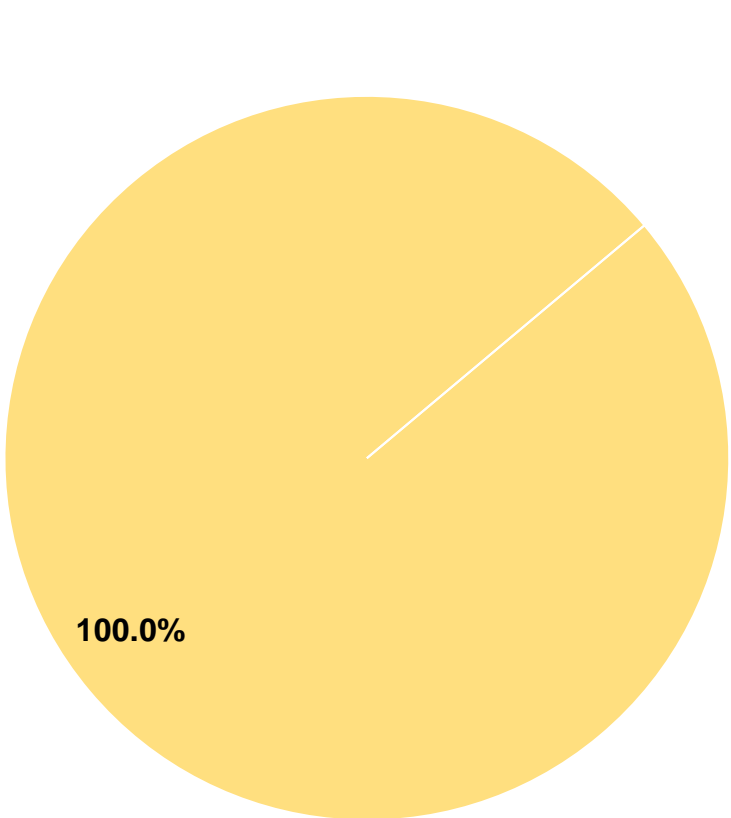
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,496	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,496	100.0%

Operating Funding Sources



Capital Funding Sources



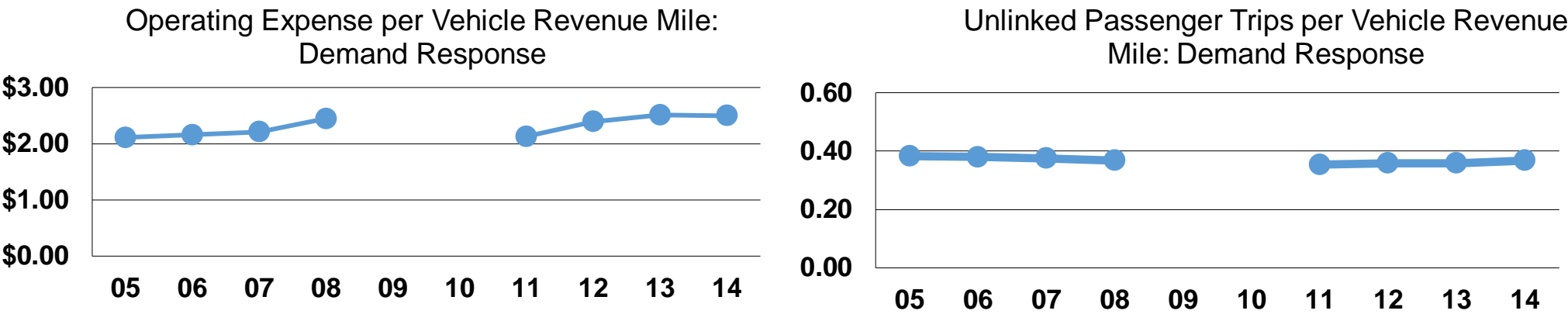
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	8	\$460,902	\$170,003	\$51,496	67,959	184,602	16,404	3.0
Total	-	8	\$460,902	\$170,003	\$51,496	67,959	184,602	16,404	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.50	\$28.10	\$6.78	0.4	4.1
Total	\$2.50	\$28.10	\$6.78	0.4	4.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.