Service Area Statistics

144 Square Miles

713,777 Population

Detroit. MI

City of Detroit Department of Transportation (DDOT)

2014 Annual Agency Profile 1301 East Warren Director: Mr. Dan Dirks (313) 833-7670 Detroit, MI 48207

General Information

Service Consumption Urbanized Area Statistics - 2010 Census

1,337 **Square Miles** 3,734,090 **Population** 11 Pop. Rank out of 498 UZAs 117,571,238 Annual Passenger Miles (PMT) 25,405,053 Annual Unlinked Trips (UPT) 81,898 Average Weekday Unlinked Trips^a 49,288 Average Saturday Unlinked Trips^a 30,349 Average Sunday Unlinked Trips^a

10,756,548 Annual Vehicle Revenue Miles (VRM)

1,450,320 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

455 Vehicles Operated in Maximum Service (VOMS)

592 Vehicles Available for Maximum Service (VAMS)

Service Supplied

Database Information NTDID: 50119

Fare Revenues \$19,236,003 Local Funds \$57,209,128 Reporter Type: Full Reporter State Funds \$46,405,525 \$14,288,501 Federal Assistance

> Other Funds \$524,200 0.4% **Total Operating Funds Expended** \$137,663,357 100.0%

Sources of Operating Funds Expended

\$0 Fare Revenues 0.0% \$0 0.0% Local Funds State Funds 10.4% \$1,036,399 Federal Assistance \$8,906,648 89.6% Other Funds \$0 0.0%

Financial Information

14.0%

41.6%

33.7%

10.4%

Capital Funding Sources

41.6%

Operating Funding Sources

33.7%

0.4%

14.0%

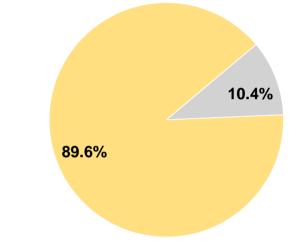
10.4%

Sources of Capital Funds Expended

100.0% **Total Capital Funds Expended** \$9,943,047

Summary of Operating Expenses (OE)

\$82,985,785 65.7% Salary, Wages, Benefits Materials and Supplies \$20,389,434 16.1% Purchased Transportation \$4,836,827 3.8% Other Operating Expenses \$18,180,581 14.4% **Total Operating Expenses** \$126,392,627 100.0% Reconciling OE Cash Expenditures \$11,270,730 **Purchased Transportation** (Reported Separately) \$0



	Vehicles Operated								
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0		
Demand Response - Taxi	-	223	\$0	\$0	\$0	\$0	\$0		
Bus	229	-	\$8,158,654	\$1,099,109	\$445,378	\$239,906	\$9,943,047		
Total	229	226	\$8,158,654	\$1,099,109	\$445,378	\$239,906	\$9,943,047		

Operation Characteristics

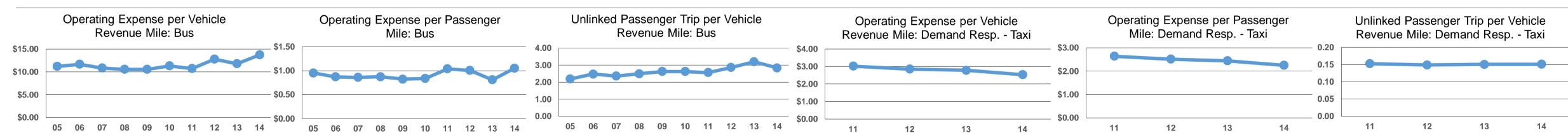
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$191,338	\$20,760	\$0	50,796	9,250	49,986	5,873	0.0	3	3	0.0%	
Demand Response - Taxi	\$4,693,052	\$619,064	\$0	2,086,778	279,504	1,852,358	754,424	0.0	223	223	0.0%	
Bus	\$121,508,237	\$18,596,179	\$9,943,047	115,433,664	25,116,299	8,854,204	690,023	0.0	366	229	37.4%	8.5
Total	\$126,392,627	\$19,236,003	\$9,943,047	117,571,238	25,405,053	10,756,548	1,450,320	0.0	592	455	23.1%	

Performance Measures

Performance Measures	Service Efficiency				
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$3.83	\$32.58			
Demand Response - Taxi	\$2.53	\$6.22			
Bus	\$13.72	\$176.09			
Total	\$11.75	\$87.15			

Service Effectiveness

ng Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.77	\$20.69	0.2	1.6
\$2.25	\$16.79	0.2	0.4
\$1.05	\$4.84	2.8	36.4
\$1.08	\$4.98	2.4	17.5
	Passenger Mile \$3.77 \$2.25 \$1.05	Passenger Mile Unlinked Passenger Trip \$3.77 \$20.69 \$2.25 \$16.79 \$1.05 \$4.84	Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile \$3.77 \$20.69 0.2 \$2.25 \$16.79 0.2 \$1.05 \$4.84 2.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.