

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs

Service Consumption

8,167,227 Annual Passenger Miles (PMT)
 728,029 Annual Unlinked Trips (UPT)
 2,888 Average Weekday Unlinked Trips
 410 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50117
 Reporter Type: Full Reporter

Service Area Statistics

227 Square Miles
 229,885 Population

Service Supplied

2,762,708 Annual Vehicle Revenue Miles (VRM)
 153,418 Annual Vehicle Revenue Hours (VRH)
 86 Vehicles Operated in Maximum Service (VOMS)
 115 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	15	-	\$0	\$3,329	\$41,779	\$30,958	\$76,066	
Demand Response	61	-	\$1,435,738	\$33,294	\$419,034	\$309,586	\$2,197,652	
Bus	10	-	\$0	\$10,939	\$244,190	\$101,721	\$356,850	
Total	86	-	\$1,435,738	\$47,562	\$705,003	\$442,265	\$2,630,568	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,362,273	\$588,194	\$76,066	4,206,311	162,348	269,042	10,072	0.0	22	15	31.8%	13.8
Demand Response	\$7,836,281	\$497,043	\$2,197,652	2,270,992	232,309	1,983,004	108,570	0.0	75	61	18.7%	2.6
Bus	\$2,988,657	\$289,255	\$356,850	1,689,924	333,372	510,662	34,776	0.0	18	10	44.4%	4.6
Total	\$12,187,211	\$1,374,492	\$2,630,568	8,167,227	728,029	2,762,708	153,418	0.0	115	86	25.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.06	\$135.25	\$0.32	\$8.39
Demand Response	\$3.95	\$72.18	\$3.45	\$33.73
Bus	\$5.85	\$85.94	\$1.77	\$8.96
Total	\$4.41	\$79.44	\$1.49	\$16.74



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

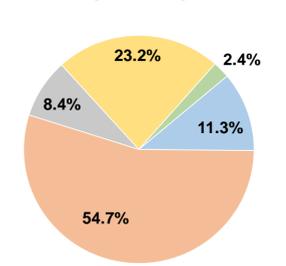
Sources of Operating Funds Expended

Fare Revenues	\$1,374,492	11.3%
Local Funds	\$6,668,976	54.7%
State Funds	\$1,025,496	8.4%
Federal Assistance	\$2,827,757	23.2%
Other Funds	\$290,491	2.4%
Total Operating Funds Expended	\$12,187,212	100.0%

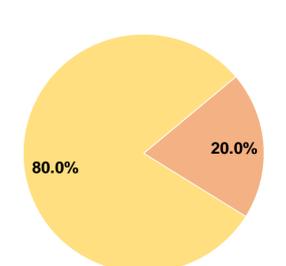
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$526,114	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,104,454	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,630,568	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,387,447	77.0%
Materials and Supplies	\$1,848,463	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$951,301	7.8%
Total Operating Expenses	\$12,187,211	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	