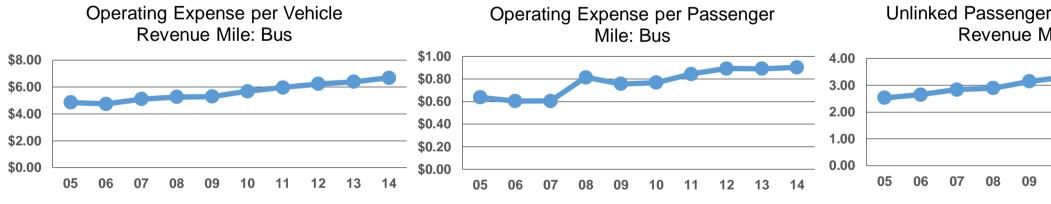
General Information Urbanized Area Statistics - 2010 Census Service Consumption						Databasa	Information	Sour	oos of Operating E	Financial I	nformati	
			Service Consumption 7,412,041 Annual Passenger Miles (PMT)			NTDID:	Information	Sources of Operating Fund Fare Revenues		\$897,642	12.4%	Opera
45 Square Miles		Annual Unlinked T	• •		Reporter Type:		Local Funds		\$1,553,249	21.5%		
108,657 Population			Average Weekday	• • •						\$2,465,119	34.2%	
286 Pop. Rank out of 498 UZAs			Unlinked Trips				Fe	deral Assistance	\$2,082,310	28.9%		
			Average Sunday L	-					Other Funds	\$214,299	3.0%	
		1,0107						Total Operating	Funds Expended	\$7,212,619	100.0%	
Service Area Statistics		Servic	e Supplied					S	ources of Capital F	unds Expended		34.
21 Square Miles				venue Miles (VRM)					Fare Revenues	\$0	0.0%	
80,405 Population			venue Hours (VRH)					Local Funds	\$915,873	27.7%		
				l in Maximum Servic					State Funds	\$0 \$0	0.0%	
			•	for Maximum Servi	· · ·			Fe	deral Assistance	\$2,386,872	72.3%	
		-0							Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capital	Funds Expended	\$3,302,745	100.0%	oapi
	Vehicles O	•				_						
Modal Overview in Maximu				Uses of Capital Funds			Summary of Ope			rating Expenses (OE)		
NA = 1 =	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Tatal	0.1			74.00/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Wages, Benefits	\$5,176,117	71.8%	72.3
Demand Response	(-	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$1,676,259	23.2%	
Bus	29	-	\$134,041	\$0	\$3,086,156	\$82,549	\$3,302,746		d Transportation	\$0 \$0	0.0%	
Total	36	-	\$134,041	\$0	\$3,086,156	\$82,549	\$3,302,746	· · · · · · · · · · · · · · · · · · ·	rating Expenses	\$360,243	5.0%	
									erating Expenses	\$7,212,619	100.0%	
								Reconciling OE Ca	•	\$0		
									d Transportation orted Separately)	\$0		
Operation Characteristics								, ,				
Operation Characteristics				Annual	A	Annual Vakiala	Annual Vahiala	•		ehicles Operated		De
Mada	Operating		Uses of	Annual		Annual Vehicle		Directional	for Maximum	in Maximum	C	Per
Mode Demand Deenenee	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles		Route Miles	Service	Service	Sþ	oare Veh
Demand Response	\$616,587	\$53,050	\$0 \$0	112,692	29,112	141,103	14,282	0.0	11	(3
Bus Total	\$6,596,032 \$7,212,619	\$1,557,842 \$1,610,892	\$3,302,746 \$3,302,746	7,299,349 7,412,041	3,510,469 3,539,581	986,389 1,127,492	92,962 107,244	0.0 0.0	38 49	29 36		2
	<i>•••,=•=,••••</i>				0,000,001	.,,	,					_
Performance Measures	Opera	Sei ting Expenses per	rvice Efficiency	ting Expenses per			Operating Expe	anses per Operat	Service Effect ing Expenses per	tiveness Unlinked	Trins nor	
Mode	-	nicle Revenue Mile	-	icle Revenue Hour		Mode		· · ·	ed Passenger Trip	Vehicle Reve	• •	Veh
Demand Response		\$4.37	Ven	\$43.17		Demand Respons		\$5.47	\$21.18		0.2	Ven
Bus		\$6.69		\$70.95		Bus	0	\$0.90	\$1.88		3.6	
Total		\$6.40		\$67.25		Total		\$0.97	\$2.04		3.1	
Operating Expense per Vehic	le	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	icle	Operating Expense per	Vehicle	Operating Expense per	⁻ Passenger	Unlinked F	Passenge
Revenue Mile: Bus		Mile: B	us		nue Mile: Bus	R	evenue Mile: Demand F	Response	Mile: Demand Res	•	Revenue	-
\$8.00	\$1.00			4.00		\$5.00		\$8.00		0.40		
\$6.00	\$0.60			3.00		\$3.00		\$6.00		0.20		
\$4.00	\$0.40			2.00		\$2.00		\$4.00		0.20		
\$2.00	\$0.20			1.00		\$1.00		\$2.00 \$0.00				
\$0.00	\$0.00 L					\$0.00						

			General Info							Financial I	nformati	ion
			rvice Consumption				Information	Sources of Operating Funds Ex				Opera
-			Annual Passenge			NTDID:		Fare Revenues		\$897,642 \$1,553,249	12.4%	
45 Square Miles	3,539,581 /	• • •		Reporter Type: Full Reporter			Local Funds		21.5%			
108,657 Population 286 Pop. Rank out of 498 UZAs			Unlinked Trips				Fa	State Funds	\$2,465,119 \$2,082,310	34.2%		
			Unlinked Trips					Federal Assistance		28.9%		
		1,045 F	Average Sunday l	Jniinkea Trips				Total Operating	Other Funds	\$214,299	3.0%	
								lotal Operating	Funds Expended	\$7,212,619	100.0%	
Service Area Statistics	Servic	e Supplied					Se	ources of Capital F	unds Expended		34.	
21 Square Miles	i	1,127,492 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
80,405 Population		107,244 /	evenue Hours (VRH)					Local Funds	\$915,873	27.7%		
		36 \	ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%	_
		49 \	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$2,386,872	72.3%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capita	Funds Expended	\$3,302,745	100.0%	
Modal Overview in Maximu		Dperated n Service			e of Conital Eu	ndo		Sum	mary of Operating	Expanses (OE)		
	Directly	Purchased	Revenue	Uses of Capital F e Systems and Facilities an				Sui	Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$5,176,117	71.8%	70.0
Demand Response	operated 7		\$0	\$0	\$0	\$0	\$0	•	als and Supplies	\$1,676,259	23.2%	72.3
Bus	29	- -	\$134,041	\$0 \$0	\$3,086,156	\$82,549	\$3,302,746		d Transportation	\$0	0.0%	
Total	36		\$134,041	\$0	\$3,086,156	\$82,549	\$3,302,746		rating Expenses	\$360,243	5.0%	
			<i><i><i></i></i></i>	•••	<i><i><i>vc,ccc,ccc,ccccccccccc</i></i></i>	<i> </i>	<i> </i>		erating Expenses	\$7,212,619	100.0%	
								Reconciling OE Ca	•	\$0	1001070	
								•	d Transportation	ψu		
									orted Separately)	\$0		
Operation Characteristics								Fixed Guideway	/ehicles Available V	ehicles Operated		
Operation Onlaracteristics Operating		Uses of		Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Vehicles Available V Directional for Maximum		in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles		Route Miles	Service	Service	Sr	pare Veh
Demand Response	\$616,587	\$53,050	\$0	112,692	29,112	141,103		0.0	11	7	0	pare ven כ
Bus	\$6,596,032	\$1,557,842	\$3,302,746	7,299,349	3,510,469	986,389	•	0.0	38	29		2
Total	\$7,212,619	\$1,610,892	\$3,302,746	7,412,041	3,539,581	1,127,492	107,244	0.0	49	36		2
Performance Measures		Sol	rvice Efficiency	,					Service Effect	tivonoss		
r chormanee measures	Opera	ting Expenses per		ting Expenses per			Operating Expe	enses per Operat	ing Expenses per	Unlinked	Trips per	
Mode	-	nicle Revenue Mile	-	icle Revenue Hour		Mode		• •	ed Passenger Trip	Vehicle Reve	• •	Veh
Demand Response		\$4.37		\$43.17		Demand Respons		\$5.47	\$21.18		0.2	
Bus		\$6.69		\$70.95		Bus	•	\$0.90	\$1.88		3.6	
Total		\$6.40		\$67.25		Total		\$0.97	\$2.04		3.1	
Operating Expense per Vehicle Revenue Mile: Bus \$8.00			•				Vehicle Response \$8.00	Operating Expense per Mile: Demand Res	-	Unlinked I Revenue	Passenge e Mile: De	
\$6.00	\$0.80 \$0.60			3.00		\$4.00		\$6.00		0.30		
\$4.00	\$0.40			2.00		\$2.00		\$4.00		0.20		
\$2.00	\$0.20			1.00		\$1.00		\$2.00		0.10		
\$0.00	\$0.00			0.00		\$0.00		\$0.00		0.00		

			General Info							Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Service Consun				•			•					
Bloomington, IN		Annual Passenge	· · ·		NTDID:			Fare Revenues	\$897,642	12.4%		
45 Square Miles		3,539,581 Annual Unlinked Trips (UPT) 12,785 Average Weekday Unlinked Trips				Reporter Type:	Full Reporter		Local Funds	\$1,553,249 \$2,465,110	21.5%	
108,657 Population 286 Pop. Rank out of 498 UZAs			-					State Funds \$2,465,		34.2%		
			Average Saturday	-				Federal Assistance		\$2,082,310	28.9%	
		1,045 F	Verage Sunday L	Jniinkea Trips				Total Operating	Other Funds	\$214,299	3.0%	
								i otal Operating	Funds Expended	\$7,212,619	100.0%	
Service Area Statistics	Servic	e Supplied					S	ources of Capital F	unds Expended		34.	
21 Square Miles		1,127,492 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
80,405 Population	107,244 /	Annual Vehicle Re	evenue Hours (VRH)				Local Funds		\$915,873 27.7%			
			-	d in Maximum Servi	• •				State Funds	\$0	0.0%	_
		49 \	ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$2,386,872	72.3%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capita	Funds Expended	\$3,302,745	100.0%	
Modal Overview	Operated		e of Conital Eu	ada		Sun	many of Operating					
		Im Service Purchased Revenue Syster			Uses of Capital Funds tems and Facilities and			Sui	nmary of Operating	J Expenses (OE)		
Mode	Directly Operated	Transportation	Vehicles	Systems and Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$5,176,117	71.8%	70.0
Demand Response	Operated 7		\$0	Suideways \$0	\$0	\$0	\$0	•	•	\$1,676,259	23.2%	72.3
Bus	29	-	\$134,041	\$0 \$0	\$3,086,156	\$82,549	\$3,302,746	Materials and Supplies Purchased Transportation		\$1,070,239	0.0%	
Total	36	-	\$134,041	\$0	\$3,086,156	\$82,549	\$3,302,746		erating Expenses	\$360,243	5.0%	
			<i> </i>	÷ •	<i> </i>	<i>~~_,~~</i>	<i>~~,~~,~~</i> ,~~~,~~~,~~~~,~~~~~,~~~~~~~~~~	•	erating Expenses	\$7,212,619	100.0%	
								Reconciling OE Ca	• •	\$0		
								•	d Transportation			
								(Repo	orted Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating	1	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional for Maximum		in Maximum		Per
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	Sr	bare Veh
Demand Response	\$616,587	\$53,050	\$0	112,692	29,112	141,103	14,282	0.0	11	7	-r	3
Bus	\$6,596,032	\$1,557,842	\$3,302,746	7,299,349	3,510,469	986,389	92,962	0.0	38	29		2
Total	\$7,212,619	\$1,610,892	\$3,302,746	7,412,041	3,539,581	1,127,492	107,244	0.0	49	36		2
Performance Measures		Se	rvice Efficiency						Service Effect	tiveness		
	Opera	ting Expenses per		ting Expenses per			Operating Expe	enses per Opera	ting Expenses per	Unlinked	Trips per	
Mode	-	nicle Revenue Mile	-	icle Revenue Hour		Mode	• • •	• •	ed Passenger Trip	Vehicle Reve	· ·	Veh
Demand Response		\$4.37		\$43.17		Demand Respons		\$5.47	\$21.18		0.2	
Bus		\$6.69		\$70.95		Bus		\$0.90	\$1.88		3.6	
Total		\$6.40		\$67.25		Total		\$0.97	\$2.04		3.1	
Operating Expense per Vehicle Revenue Mile: Bus \$8.00 \$1.00		0				Operating Expense per evenue Mile: Demand F		Operating Expense pe Mile: Demand Re		Unlinked I Revenue	-	
\$6.00	\$0.80			3.00		\$3.00		\$6.00		0.30		
	\$0.60		-	2.00		\$3.00		\$6.00		0.20		
\$4.00	\$0.40			1.00		\$2.00				0.10		
\$2.00	\$0.20			0.00		\$1.00		\$2.00 \$2.00 \$0.00				
\$0.00	\$0.00					\$0.00				0.00		



Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bloomington Public Transportation Corporation 2014 Annual Agency Profile

