

**General Information**

**Urbanized Area Statistics - 2010 Census**

Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 136 South Bend, IN-MI

**Service Consumption**

104,415,740 Annual Passenger Miles (PMT)  
 3,614,252 Annual Unlinked Trips (UPT)  
 12,045 Average Weekday Unlinked Trips  
 5,675 Average Saturday Unlinked Trips  
 4,484 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50104  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,970 Square Miles  
 958,644 Population

**Service Supplied**

3,694,590 Annual Vehicle Revenue Miles (VRM)  
 103,661 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 72 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

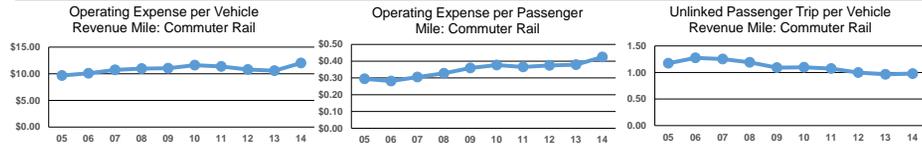
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	66	-	\$749,379	\$11,129,414	\$745,595	\$921,971	\$13,546,359	
<b>Total</b>	<b>66</b>	<b>-</b>	<b>\$749,379</b>	<b>\$11,129,414</b>	<b>\$745,595</b>	<b>\$921,971</b>	<b>\$13,546,359</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$44,361,114	\$19,370,692	\$13,546,359	104,415,740	3,614,252	3,694,590	103,661	179.8	72	66	8.3%	23.1
<b>Total</b>	<b>\$44,361,114</b>	<b>\$19,370,692</b>	<b>\$13,546,359</b>	<b>104,415,740</b>	<b>3,614,252</b>	<b>3,694,590</b>	<b>103,661</b>	<b>179.8</b>	<b>72</b>	<b>66</b>	<b>8.3%</b>	<b>23.1</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$12.01	\$427.94	Commuter Rail	\$0.42	\$12.27	1.0	34.9
<b>Total</b>	<b>\$12.01</b>	<b>\$427.94</b>	<b>Total</b>	<b>\$0.42</b>	<b>\$12.27</b>	<b>1.0</b>	<b>34.9</b>



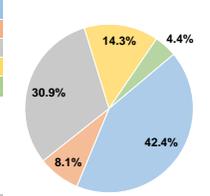
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$19,370,692	42.4%
Local Funds	\$3,700,000	8.1%
State Funds	\$14,139,342	30.9%
Federal Assistance	\$6,532,729	14.3%
Other Funds	\$1,991,223	4.4%
<b>Total Operating Funds Expended</b>	<b>\$45,733,976</b>	<b>100.0%</b>

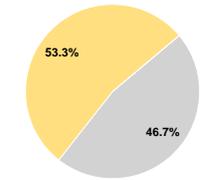
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,328,046	46.7%
Federal Assistance	\$7,218,313	53.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$13,546,359</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$34,002,281	76.6%
Materials and Supplies	\$4,939,594	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,419,239	12.2%
<b>Total Operating Expenses</b>	<b>\$44,361,114</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,372,861	
Purchased Transportation (Reported Separately)	\$0	