			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics	- 2010 Census	Servio	ce Consumption	า		Database I	nformation	Sou	Funds Expended		Opera	
Chicago, IL-IN		295,431 Annual Passenger Miles (PMT) 45,824 Annual Unlinked Trips (UPT)				NTDID: 50103			Fare Revenues		0.0%	
2,443 Square Miles	5					Reporter Type: F	Full Reporter		Local Funds	\$261,894	24.8%	
8,608,208 Population		92 /	Average Weekday	Unlinked Trips ^a					State Funds	\$43,964	4.2%	
3 Pop. Rank o	ut of 498 UZAs	A 0	Average Saturday	Unlinked Trips ^a				F	ederal Assistance	\$749,208	71.0%	
		A 0	Average Sunday L	Jnlinked Trips ^a					Other Funds	\$0	0.0%	71.0
								Total Operatin	g Funds Expended	\$1,055,066	100.0%	
Service Area Statistics		Servic	e Supplied					S	ources of Capital	Funds Expended		
51 Square Miles			evenue Miles (VRM)				C	Fare Revenues	\$0			
162,855 Population				evenue Hours (VRH)					Local Funds	\$0 \$0		
				in Maximum Servi					State Funds	\$0 \$0		
				for Maximum Servi				F	ederal Assistance	\$0 \$0		
		40 1							Other Funds	\$0 \$0		
			Modal Chara	acteristics				Total Capits	al Funds Expended	\$0 \$0		
	Vehicles C	perated						i otal Gapita		ψυ		
Modal Overview	in Maximun	•		Use	s of Capital Fu	nds		Su	nmary of Operatin	a Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					<u>3 – Aponoco (o –)</u>		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salarv	Wages, Benefits	\$432,160	41.0%	
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	•	ials and Supplies	\$74,366	7.0%	
Demand Response - Taxi	-	32	\$0 \$0	\$0	\$0	\$0	\$0 \$0		ed Transportation	\$490,164	46.5%	
Total	6	32	\$0 \$0	\$0	\$0	\$0	\$0		erating Expenses	\$58,376	5.5%	
	•		ΨŬ	ΨŬ	ΨŬ	ΨŬ	ΨŬ	•	perating Expenses	\$1,055,066	100.0%	
								Reconciling OE C		\$0	100.070	
								•	ed Transportation	ΨΟ		
									orted Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vahialas Operated		
operation onarables	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in Maximum		Ре
Mode		Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles	Service	Service	Sn	oare Veh
	Expenses		•						Service	Service	Sh	
Demand Response	\$549,303 \$505,762	\$0 \$0	\$0 \$0	147,663	21,998	117,054	7,748	0.0	32	0		2
Demand Response - Taxi	\$505,763	\$0 \$0	\$0 \$0	147,768	23,826	117,138	11,759	0.0	40	32 38		
Total	\$1,055,066	\$0	ΦŪ	295,431	45,824	234,192	19,507	0.0	40	30		
Performance Measures		Service Efficiency							Service Effe			
	-	ting Expenses per	-	ting Expenses per			Operating Expe	• •	ting Expenses per		Trips per	
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passer	•	ed Passenger Trip	Vehicle Revo	enue Mile	Veh
Demand Response		\$4.69		\$70.90		Demand Response		\$3.72	\$24.97		0.2	
Demand Response - Taxi		\$4.32		\$43.01		Demand Response	- Taxi	\$3.42	\$21.23		0.2	
Total		\$4.51		\$54.09		Total		\$3.57	\$23.02		0.2	
Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	cle C	Dperating Expense per \	/ehicle	Operating Expense p	er Passenger	Unlinked F	Passenge
Revenue Mile: Demand R		Mile: Demand F			: Demand Resp T		venue Mile: Demand Re		Mile: Demand R	-	Revenue	•
\$6.00	\$6.00			0.25		\$8.00		\$5.00		0.40		
\$4.00	\$4.00			0.20		\$6.00		\$4.00		0.30		
94.00	φ4.00			0.15		\$4.00		\$3.00		0.20		
2.00	\$2.00			0.10		\$2.00		\$2.00		0.10		
0.00	\$0.00			0.05				\$1.00		0.00		
13	\$0.00 [_]	13	14	13	14	\$0.00		+	05 06 07 08 09 10	11 12 13 14	05 06 07	08 09

			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics	- 2010 Census	Servio	ce Consumption	า		Database I	nformation	S	Funds Expended	ended Op		
Chicago, IL-IN		295,431 Annual Passenger Miles (PMT)				NTDID: 50103			Fare Revenues		0.0%	
2,443 Square Mile	es		Annual Unlinked 1	• • •		Reporter Type: F	Full Reporter		Local Funds	\$261,894	24.8%	1
8,608,208 Population		92	Average Weekday	Unlinked Trips ^a					State Funds	\$43,964	4.2%	
3 Pop. Rank o	out of 498 UZAs	0 /	Average Saturday	Unlinked Trips ^a					Federal Assistance	\$749,208	71.0%	1
		0	Average Sunday l	Jnlinked Trips ^a					Other Funds	\$0	0.0%	71.
								Total Opera	ating Funds Expended	\$1,055,066	100.0%	
Service Area Statistics		Sonvio	o Supplied						Sources of Capital	Funde Expanded		
			e Supplied	wanua Milaa (V/DM)					Sources of Capital Fare Revenues	•		
51 Square Mile		•		evenue Miles (VRM) evenue Hours (VRH)					Local Funds	\$0 \$0		
162,855 Population									State Funds	\$0 \$0		
			•	I in Maximum Servio	• •					\$0 \$0		
		40 (venicies Available	e for Maximum Serv					Federal Assistance	\$0 \$0		
			Modal Chara	otoriction				Tatal Ca	Other Funds	\$0		
	Vehicles C	Doratod						l otal Ca	apital Funds Expended	\$0		
Modal Overview	in Maximur	•			s of Capital Fu	nde			Summary of Operatir	a Expanses (OE)		
		Purchased	Revenue		Facilities and	lius			Summary of Operatir	ig Expenses (OE)		
Mada	Directly			Systems and		Other	Total	Sa	lony Magaa Banafita	¢422.460	44 00/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		lary, Wages, Benefits	\$432,160	41.0%	
Demand Response	0	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		Aterials and Supplies	\$74,366 \$400,464	7.0%	
Demand Response - Taxi Total	-	32 32	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		hased Transportation	\$490,164 \$58,376	46.5% 5.5%	
Total	0	52	ΦΟ	φυ	φυ	ΦΟ	φυ		r Operating Expenses	· · ·	5.5 <i>%</i> 100.0%	
									al Operating Expenses	\$1,055,066 \$0	100.0%	
								•	E Cash Expenditures	\$0		
									hased Transportation Reported Separately)	\$0		
								· · · · · · · · · · · · · · · · · · ·	, , - ,	r -		
Operation Characteristics	S							Fixed Guidew	vay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	nal for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi	les Service	Service	Spa	are Vel
Demand Response	\$549,303	\$0	\$0	147,663	21,998	117,054	7,748		0.0 8	6		2
Demand Response - Taxi	\$505,763	\$0	\$0	147,768	23,826	117,138	11,759		0.0 32	32		
Total	\$1,055,066	\$0	\$0	295,431	45,824	234,192	19,507	(0.0 40	38		
		0										
Performance Measures	Opera		rvice Efficiency				Operating Exp	ancos por O	Service Effe		Tring nor	
Mode	•	ating Expenses per hicle Revenue Mile	-	iting Expenses per icle Revenue Hour		Mode	Operating Expe		perating Expenses per	Unlinked Vehicle Revo	· ·	Vel
	Vei		ven					•	nlinked Passenger Trip	venicie kevo		ver
Demand Response		\$4.69 \$4.22		\$70.90 \$42.01		Demand Response		\$3.72 \$3.42	\$24.97 \$21.22		0.2 0.2	
Demand Response - Taxi Total		\$4.32 \$4.51		\$43.01 \$54.09		Demand Response Total		\$3.57	\$21.23 \$23.02		0.2	
		ψτις i		ţ04.00		lotar		Q OIOT	\$20.02		0.2	
Operating Expense pe		Operating Expense			enger Trip per Veh		Operating Expense per		Operating Expense	-	Unlinked Pa	-
Revenue Mile: Demand	•	Mile: Demand F	Resp Taxi		: Demand Resp 1		evenue Mile: Demand F	•	Mile: Demand F	-	Revenue I	Mile: De
\$6.00	\$6.00			0.25		\$8.00		\$5.0 \$4.0		0.40		
\$4.00	\$4.00			0.15		\$6.00		\$4.0		0.30	0-0-0	
	¢0.00			0.10		\$4.00		\$2.0	00	0.20		
\$2.00						*				0.10		
\$2.00	\$2.00			0.05		\$2.00		\$1.0	00			
\$2.00	\$2.00 \$0.00	13	14	0.05 0.00	14	\$2.00 \$0.00 05		\$1.0 \$0.0 1 12 13 14		0.00	05 06 07	08 00

			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics	- 2010 Census		e Consumption				nformation	:	Sources of Operating	Funds Expended		Opera
Chicago, IL-IN			r Miles (PMT)		NTDID: 50103			Fare Revenues		0.0%	_	
2,443 Square Mile			Annual Unlinked 1	,		Reporter Type: F	Full Reporter		Local Funds	\$261,894	24.8%	
8,608,208 Population		92 Average Weekday Unlinked Trips ^a							State Funds	\$43,964	4.2%	
3 Pop. Rank o	out of 498 UZAs	A 0	Average Saturday	Unlinked Trips ^a					Federal Assistance	\$749,208	71.0%	
		A 0	Verage Sunday l	Jnlinked Trips ^a					Other Funds	\$0	0.0%	71.0
								Total Ope	rating Funds Expended	\$1,055,066	100.0%	
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		
51 Square Mile	s			evenue Miles (VRM)					Fare Revenues	\$0		
162,855 Population	-			evenue Hours (VRH)					Local Funds	\$0		
·····				in Maximum Servi					State Funds	\$0		
				for Maximum Serv					Federal Assistance	\$0		
									Other Funds	\$0		
		Modal Chara	acteristics				Total C	apital Funds Expended	\$0			
	Vehicles C	Operated							· · ·			
Modal Overview	in Maximur	m Service		Use	s of Capital Fu	of Capital Funds			Summary of Operatin	g Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sa	alary, Wages, Benefits	\$432,160	41.0%	
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	Γ	Materials and Supplies	\$74,366	7.0%	
Demand Response - Taxi	-	32	\$0	\$0	\$0	\$0	\$0	Pure	chased Transportation	\$490,164	46.5%	
Total	6	32	\$0	\$0	\$0	\$0	\$0	Othe	r Operating Expenses	\$58,376	5.5%	
								Tot	al Operating Expenses	\$1,055,066	100.0%	
								Reconciling C	DE Cash Expenditures	\$0		
								Pure	chased Transportation			
									(Reported Separately)	\$0		
Operation Characteristics	5							Fixed Guidev	vay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	•	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route M		Service	Sn	bare Veł
Demand Response	\$549,303	\$0	\$0	147,663	21,998		7,748		0.0 8	6	Οþ	2
Demand Response - Taxi	\$505,763	\$0	\$0	147,768	23,826	•	11,759		0.0 32	32		-
Total	\$1,055,066	\$0	\$0	295,431	45,824		19,507		0.0 40	38		
	\$1,000,000	~ ~	φ υ	200,101	10,021	201,102	10,001					
Performance Measures	0	Service Efficiency							Service Effe		T . '	
NA o do	-	ating Expenses per	-	ting Expenses per		Mada	Operating Expe	-	perating Expenses per		Trips per	Mak
Mode	Vei	hicle Revenue Mile	ven	icle Revenue Hour		Mode		•	nlinked Passenger Trip	Vehicle Rev		Veh
Demand Response		\$4.69		\$70.90		Demand Response		\$3.72	\$24.97		0.2	
Demand Response - Taxi		\$4.32		\$43.01		Demand Response	e - Taxi	\$3.42	\$21.23		0.2	
Total		\$4.51		\$54.09		Total		\$3.57	\$23.02		0.2	
Operating Expense pe	er Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Veh	icle (Operating Expense per	Vehicle	Operating Expense p	er Passenger	Unlinked F	Passenge
Revenue Mile: Demand	•	Mile: Demand F	Resp Taxi		: Demand Resp 1	Taxi Re	evenue Mile: Demand F	•	Mile: Demand R		Revenue	Mile: De
\$6.00	\$6.00			0.25		\$8.00		\$5		0.40		
\$4.00	\$4.00			0.20		\$6.00		\$4		0.30		
				0.10		\$4.00		\$3	00	0.20		•
\$2.00	\$2.00			0.05		\$2.00		\$2 \$1		0.10		
\$0.00	\$0.00			0.00		\$0.00				0.00		
13	14	13	14	13	14	05	06 07 08 09 10 11	12 13 14	05 06 07 08 09 10	11 12 13 14	05 06 07	08 09

			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics	- 2010 Census	Servic	e Consumption	า		Database	Information	Sou	unds Expended	inds Expended		
Chicago, IL-IN		295,431 A	Innual Passenge	r Miles (PMT)	NTDID: 50103			Fare Revenues		\$0	0.0%	
2,443 Square Miles	6	45,824 🗛	ſrips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$261,894	24.8%		
8,608,208 Population		92 Average Weekday Unlinked Trips ^a							State Funds	\$43,964	4.2%	
3 Pop. Rank o	ut of 498 UZAs	A 0	Unlinked Trips ^a				Fe	ederal Assistance	\$749,208	71.0%		
		A 0	verage Sunday l	Jnlinked Trips ^a					Other Funds	\$0	0.0%	71.0
								Total Operating	g Funds Expended	\$1,055,066	100.0%	
Service Area Statistics	Servic	e Supplied					S	ources of Capital F	unds Expended			
51 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0		
162,855 Population	-			evenue Hours (VRH)					Local Funds	\$0		
				in Maximum Servi					State Funds	\$0		
			-	e for Maximum Serv	· ·			Fe	ederal Assistance	\$0		
		10							Other Funds	\$0		
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$0		
	Vehicles O	perated										
Modal Overview	in Maximun	n Service		Use	es of Capital Funds			Sur	nmary of Operating	Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$432,160	41.0%	
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	Mater	ials and Supplies	\$74,366	7.0%	
Demand Response - Taxi	-	32	\$0	\$0	\$0	\$0	\$0	Purchase	ed Transportation	\$490,164	46.5%	
Total	6	32	\$0	\$0	\$0	\$0	\$0	Other Op	erating Expenses	\$58,376	5.5%	
								Total O	perating Expenses	\$1,055,066	100.0%	
								Reconciling OE Ca	ash Expenditures	\$0		
								Purchase	ed Transportation			
								(Rep	orted Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	/ehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	bare Veh
Demand Response	\$549,303	\$0	\$0	147,663	21,998	117,054	7,748	0.0	8	6	06	2
Demand Response - Taxi	\$505,763	\$0 \$0	\$0 \$0	147,768	23,826	117,138	11,759	0.0	32	32		L
Total	\$1,055,066	\$0 \$0	\$0 \$0	295,431	45,824	234,192	19,507	0.0	40	38		
	φ1,000,000	ψŬ	ΨŬ	200,401	+0,02+	204,102	10,007	0.0	40	00		
Performance Measures	0	Service Efficiency				_			Service Effec		T	
Mada	-	ting Expenses per	-	ting Expenses per		Mada	Operating Expe	• •	ting Expenses per	Unlinked	· ·	Val
Mode	ven	hicle Revenue Mile	ven	icle Revenue Hour				•	ed Passenger Trip	Vehicle Reve		Veh
Demand Response		\$4.69		\$70.90		Demand Response		\$3.72	\$24.97		0.2	
Demand Response - Taxi Total		\$4.32 \$4.51		\$43.01 \$54.09		Demand Response Total	e - Taxi	\$3.42 \$3.57	\$21.23 \$23.02		0.2 0.2	
								+				
Operating Expense per Revenue Mile: Demand R		Operating Expense Mile: Demand R			enger Trip per Vehi : Demand Resp T		Operating Expense per ' evenue Mile: Demand R		Operating Expense pe Mile: Demand Re	•	Unlinked F Revenue	0
6.00	\$6.00 _[•	0.25	•	\$8.00		\$5.00		0.40		
4.00	\$4.00			0.20		\$6.00		\$4.00		0.30		
4.00				0.15		\$4.00		\$3.00		0.20		
2.00	\$2.00			0.10		\$2.00		\$2.00		0.10		
0.00	* • • •			0.05				\$1.00		0.00		
13	\$0.00 [[]	13	14	13	14	\$0.00	06 07 08 09 10 11	+	5 06 07 08 09 10	11 12 13 14	05 06 07	08 00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Township of Lake County Dial-A-Ride 2014 Annual Agency Profile



