

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI  
69 Square Miles  
102,852 Population  
297 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Wisconsin Non-UZA

Service Consumption

2,968,813 Annual Passenger Miles (PMT)  
1,043,917 Annual Unlinked Trips (UPT)  
3,800 Average Weekday Unlinked Trips  
1,441 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

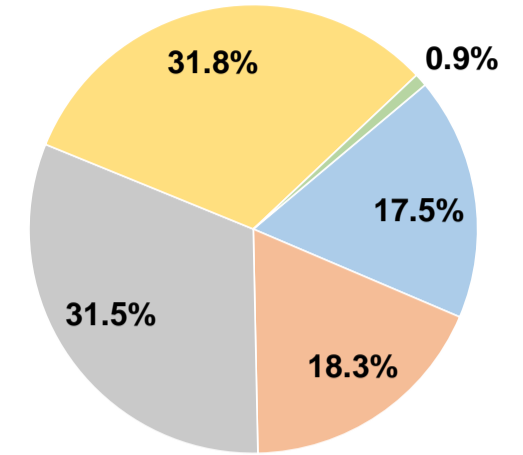
NTDID: 50099  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$952,757	17.5%
Local Funds	\$993,683	18.3%
State Funds	\$1,712,416	31.5%
Federal Assistance	\$1,730,369	31.8%
Other Funds	\$49,992	0.9%
Total Operating Funds Expended	\$5,439,217	100.0%

Operating Funding Sources



Service Area Statistics

28 Square Miles  
73,000 Population

Service Supplied

1,264,723 Annual Vehicle Revenue Miles (VRM)  
82,697 Annual Vehicle Revenue Hours (VRH)  
49 Vehicles Operated in Maximum Service (VOMS)  
104 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	33	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	33	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,145,252	57.8%
Materials and Supplies	\$773,701	14.2%
Purchased Transportation	\$1,308,064	24.0%
Other Operating Expenses	\$212,200	3.9%
Total Operating Expenses	\$5,439,217	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,348,338	\$215,292	\$0	508,811	71,584	569,119	36,524	0.0	82	33	59.8%	
Bus	\$4,090,879	\$737,465	\$0	2,460,002	972,333	695,604	46,173	0.0	22	16	27.3%	9.2
Total	\$5,439,217	\$952,757	\$0	2,968,813	1,043,917	1,264,723	82,697	0.0	104	49	52.9%	

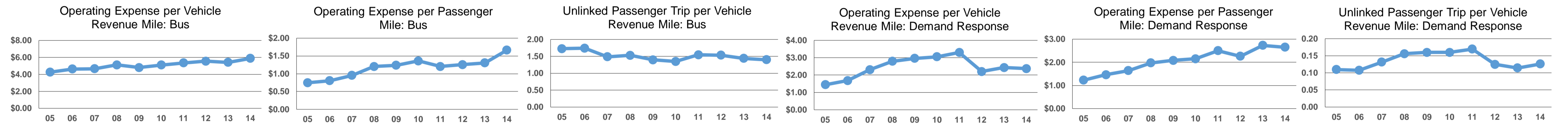
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$36.92
Bus	\$5.88	\$88.60
Total	\$4.30	\$65.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.65	\$18.84	0.1	2.0
Bus	\$1.66	\$4.21	1.4	21.1
Total	\$1.83	\$5.21	0.8	12.6



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.