

General Information

Urbanized Area Statistics - 2010 Census

Sheboygan, WI
33 Square Miles
71,313 Population
388 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

1,650,523 Annual Passenger Miles (PMT)
576,189 Annual Unlinked Trips (UPT)
2,106 Average Weekday Unlinked Trips
672 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50088
Reporter Type: Full Reporter

Financial Information

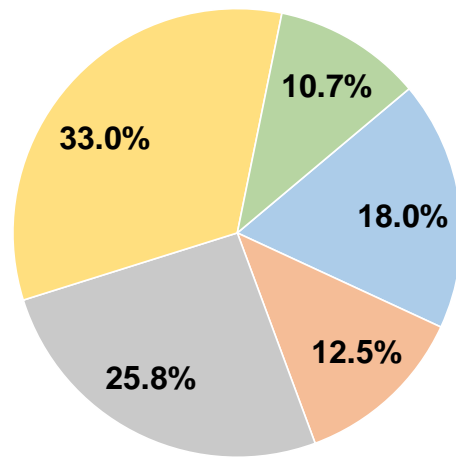
Sources of Operating Funds Expended

Fare Revenues	\$728,001	18.0%
Local Funds	\$504,046	12.5%
State Funds	\$1,043,291	25.8%
Federal Assistance	\$1,335,670	33.0%
Other Funds	\$432,576	10.7%
Total Operating Funds Expended	\$4,043,584	100.0%

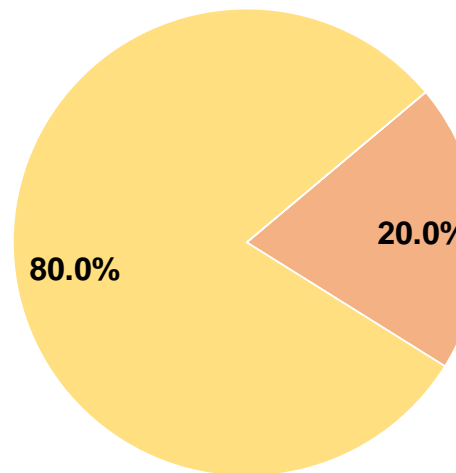
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,318	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,272	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,590	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$0	\$81,590	\$0	\$0	\$81,590
Bus	18	-	\$0	\$0	\$0	\$0	\$0
Total	29	-	\$0	\$81,590	\$0	\$0	\$81,590

Summary of Operating Expenses (OE)

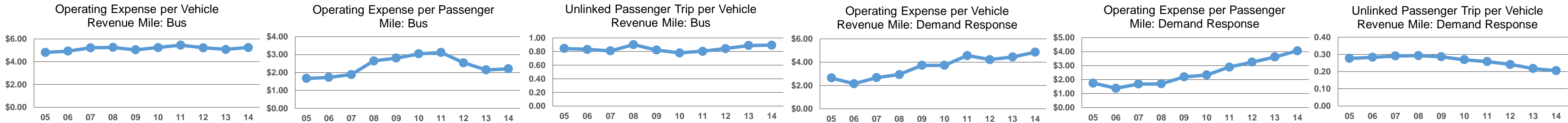
Salary, Wages, Benefits	\$2,953,369	73.0%
Materials and Supplies	\$766,940	19.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$323,275	8.0%
Total Operating Expenses	\$4,043,584	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$883,397	\$278,450	\$81,590	217,310	37,387	181,893	17,768	0.0	13	11	15.4%	5.7
Bus	\$3,160,187	\$449,551	\$0	1,433,213	538,802	602,100	41,729	0.0	21	18	14.3%	9.1
Total	\$4,043,584	\$728,001	\$81,590	1,650,523	576,189	783,993	59,497	0.0	34	29	14.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.86	\$49.72	Demand Response	\$4.07	\$23.63	0.2	2.1
Bus	\$5.25	\$75.73	Bus	\$2.21	\$5.87	0.9	12.9
Total	\$5.16	\$67.96	Total	\$2.45	\$7.02	0.7	9.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.