			General Info	ormation							Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Service Consumption						Database	Sources of Operating Funds Expended					Opera	
Chicago, IL-IN 2,130,681,116			6 Annual Passenger Miles (PMT)			NTDID:			Fare Revenues	\$587,162,631	42.1%		
2,443 Square Miles 514,21		514,216,813 🖌	514,216,813 Annual Unlinked Trips (UPT)			Reporter Type:	Local Funds			\$469,357,747	33.6%		
8,608,208 Population		1,630,402 Average Weekday Unlinked Trips							State Funds			18.0%	
3 Pop. Rank out of 498 UZAs		1,044,918 Average Saturday Unlinked Trips						Federal Assistance			\$8,604,642	0.6%	
		760,839	Average Sunday L	Jnlinked Trips						Other Funds	\$79,292,682	5.7%	
								Total	Operating	Funds Expended	\$1,394,875,632	100.0%	
										-			33.6
Service Area Statistics		Service Supplied							So	urces of Capital	Funds Expended		
314 Square Miles		123,059,897 Annual Vehicle Revenue Miles (VRM)								Fare Revenues	\$0	0.0%	
3,425,958 Populat	ion	9,515,204 Annual Vehicle Revenue Hours (VRH)								Local Funds	\$241,101,116	50.1%	
-		2,676 Vehicles Operated in Maximum Service (VOMS) 3,231 Vehicles Available for Maximum Service (VAMS)								State Funds	\$5,308,730	1.1%	
									Fed	leral Assistance	\$225,322,488	46.8%	
										Other Funds	\$9,871,658	2.0%	Сар
			Modal Characteristics				Total Capital Funds Expende			Funds Expended	\$481,603,992	100.0%	
	Vehicles C	•							_				
Modal Overview	in Maximun			Uses of Capital Funds					Summary of Operating Expe				
	Directly	Purchased	Revenue	Systems and	Facilities and				.				
Mode	Operated	Transportation	Vehicles	Guideways	Stations				•	Vages, Benefits	\$1,103,113,118	83.0%	
Heavy Rail	1,108	-	\$61,626,899	\$114,660,012		\$1,982,566				lls and Supplies	\$140,439,498	10.6%	
Bus	1,568	-	\$114,011,852	\$24,193,951	\$20,970,068	\$16,233,167				Transportation	\$0 \$0	0.0%	
Total	2,676		\$175,638,751	\$138,853,963	\$148,895,545	\$18,215,733	\$481,603,992	(•	ating Expenses	\$85,944,138	6.5%	
										erating Expenses	\$1,329,496,754	100.0%	1.1%
								Reconcil	0	sh Expenditures	\$65,378,878		
								Purchased Transportation (Reported Separately)		\$0			
On anotion Ob anotania	41												
Operation Characteris				A		A	A		-	ehicles Available	•		_
	Operating –		Uses of	Annual		Annual Vehicle			ectional	for Maximum	in Maximum	-	Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Rout	te Miles	Service	Service	S	bare Vel
Heavy Rail	\$546,181,244	\$290,337,682	\$306,194,954	1,446,542,103	238,100,054	70,679,582			207.8	1,366	1,108		1
Bus	\$783,315,510	\$296,824,949	\$175,409,038	684,139,013	276,116,759	52,380,315			3.7	1865	1,568		1
Total	\$1,329,496,754	\$587,162,631	\$481,603,992	2,130,681,116	514,216,813	123,059,897	9,515,204		211.5	3,231	2,676		1
Performance Measures		Service Efficiency								Service Effectiveness			
	Opera	Operating Expenses per				Operating		enses per			Unlinked	Trips per	
Mode	Veł	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	nger Mile	Unlinke	ting Expenses per Unlinke ed Passenger Trip Vehicle R		enue Mile	Ver
Heavy Rail		\$7.73		\$142.59		Heavy Rail		\$0.38		\$2.29		3.4	
Bus		\$14.95		\$137.80		Bus		\$1.15		\$2.84		5.3	
Total		\$10.80		\$139.72		Total		\$0.62		\$2.59		4.2	
		Operating Expense		enger Trip per Vehicle Operating Expense per V						5			
Revenue Mile: Bus			Mile: Bus Reve		enue Mile: Bus		Revenue Mile: Heavy Rail		Mile: Heavy Rail		/ Kall 4.00	Revo	enue Mile
520.00	\$1.00			6.00		φ10.00					3.00		

\$6.00

\$4.00

\$2.00

\$0.00

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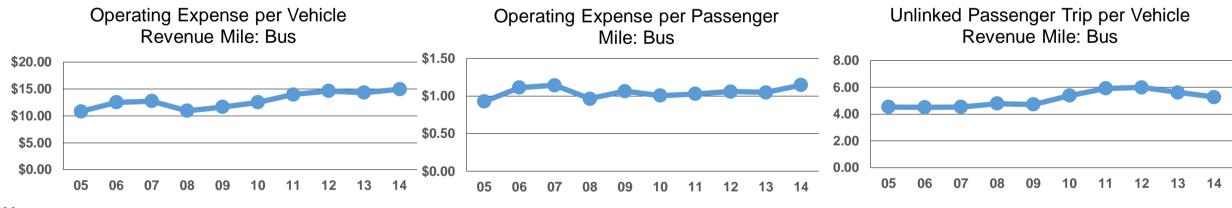
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General Information										Financial Information						
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information				Sources of Operating Funds Expended						
			30,681,116 Annual Passenger Miles (PMT)			NTDID:			F	are Revenues	\$587,162,631	42.1%				
2,443 Square Miles		514,216,813 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter					Local Funds	\$469,357,747	33.6%				
8,608,208 Population		1,630,402 Average Weekday Unlinked Trips						State Funds			\$250,457,930	18.0%				
3 Pop. Rank out of 498 UZAs		1,044,918 Average Saturday Unlinked Trips						Federal Assistance			\$8,604,642	0.6%				
		760,839 A	verage Sunday l	Jnlinked Trips						Other Funds	\$79,292,682	5.7%				
								Total O	perating F	Funds Expended	\$1,394,875,632	100.0%	33.6			
Service Area Statistics		Servic	e Supplied				Soι	irces of Capital	Funds Expended							
314 Square Miles 3,425,958 Population		123,059,897 A	nnual Vehicle Re	evenue Miles (VRM)					F	are Revenues	\$0	0.0%				
		9,515,204 Annual Vehicle Revenue Hours (VRH)								Local Funds	\$241,101,116	50.1%				
		2,676 Vehicles Operated in Maximum Service (VOMS)						State Funds				08,730 1.1%				
		3,231 Vehicles Available for Maximum Service (VAMS)							Fede	eral Assistance	\$225,322,488	\$225,322,488 46.8%				
					. ,					Other Funds	\$9,871,658	2.0%	Сар			
		Modal Characteristics						Total Capital Funds Expended			\$481,603,992	100.0%				
	Vehicles C	•							•							
Modal Overview	in Maximur	n Service Purchased	Uses of Capita Revenue Systems and Facilities			nds	Summary of Operating			ng Expenses (OE)						
Mode	Directly	Transportation	Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Salary M	lagos Bonofits	¢1 102 112 118	83 0%				
	Operated	Tansportation		•					•	ages, Benefits	\$1,103,113,118	83.0%				
Heavy Rail	1,108 1,568	-	\$61,626,899	\$114,660,012		\$1,982,566 \$16,222,167		D		s and Supplies	\$140,439,498 \$0	10.6%				
Bus	2,676	-	\$114,011,852 \$175,638,751	\$24,193,951 \$138,853,963	\$20,970,068 \$148,895,545	\$16,233,167 \$18,215,733	\$175,409,038 \$481,603,992			Transportation	\$0 \$85,944,138	0.0% 6.5%				
Total	2,070		\$175,638,751	φ130,033,903	\$140,095,545	φ10,215,755	\$481,603,992		•	ating Expenses						
										rating Expenses	\$1,329,496,754 \$65,278,979	100.0%	1.1%			
									•	n Expenditures	\$65,378,878					
								Purchased Transportation (Reported Separately)		\$0						
Operation Characteris	tics							Fixed Guid	leway Ve	hicles Available	Vehicles Operated					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		tional	for Maximum	in Maximum		Ре			
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route		Service	Service	S	pare Veł			
Heavy Rail	\$546,181,244	\$290,337,682	\$306,194,954	1,446,542,103	238,100,054	70,679,582		Nouto	207.8	1,366	1,108	OF				
Bus	\$783,315,510	\$296,824,949	\$175,409,038	684,139,013	276,116,759	52,380,315			3.7	1865	1,568					
Total	\$1,329,496,754	\$587,162,631	\$481,603,992	2,130,681,116	514,216,813	123,059,897			211.5	3,231	2,676		1			
Performance Measure	6	So	vice Efficiency							Service Effe	octivonoss					
		ating Expenses per Operating Exper					Operating Expenses per					Trips per				
Mode	•	hicle Revenue Mile	•	icle Revenue Hour		Mode		nger Mile			Vehicle Rev		Vel			
Heavy Rail		\$7.73		\$142.59		Heavy Rail		\$0.38		\$2.29		3.4				
Bus		\$14.95		\$137.80		Bus		\$1.15		\$2.84		5.3				
Total		\$10.80		\$139.72		Total		\$0.62		\$2.59		4.2				
Operating Expense		Operating Expense			senger Trip per Vehi	icle C	Dperating Expense per V		(Operating Expense	3	Unlinked I	•			
Revenue Mile:	DUS \$1.50	Mile: Bus		Keve	evenue Mile: Bus		Revenue Mile: Heavy Rail		\$0.60	Mile: Heavy	/ Kall 4.00	Reve	enue Mile			
20.00	φ1.50			0.00		\$10.00			- 40.00		4.00					



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Chicago Transit Authority (CTA) 2014 Annual Agency Profile

\$0.40

\$0.20

- \$0.00

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2.00

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