General Information								Financial Information						
Urbanized Area Statistics	Servio	ce Consumption	า		Database Information				Sources of Operating Funds Expended					
Peoria, IL		23,710,112	Annual Passenge	r Miles (PMT)		50056	Fare Revenues			\$1,881,052				
144 Square Mil	3,476,822	Annual Unlinked	ſrips (UPT)	Reporter Type: Full Reporter			Local Funds			\$4,862,432				
266,921 Population 139 Pop. Rank out of 498 UZAs		12,239 Average Weekday Unlinked Trips 6,943 Average Saturday Unlinked Trips						State Funds Federal Assistance			\$16,314,231	64.3% 6.1%		
											\$1,543,328			
		2,603	Average Sunday	Jnlinked Trips						Other Funds	\$780,327	3.1%		
				•				Total C	Operating	Funds Expended	\$25,381,370	100.0%		
													64.3	
Service Area Statistics 105 Square Miles 209,896 Population		Servio	e Supplied						So	urces of Capital I	Funds Expended			
				evenue Miles (VRM)				Fare Revenues Local Funds State Funds			\$0	0.0%		
				evenue Hours (VRH							\$117,419	24.3%		
<i>,</i> •			d in Maximum Šervi	\$0										
			-	e for Maximum Serv	· · ·				Fed	eral Assistance	\$366,566	75.7%		
					·····					Other Funds	\$0	0.0%	Capi	
			Modal Char	actoristics				Tot	al Canital	Funds Expended	\$483,985	100.0%		
	Vehicles C)perated						100	ai Capitai	runus Expended	\$ 403,303			
Modal Overview	in Maximum Service			Uses of Capital Fur			unds			mary of Operating	a Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and						,			
Mode	Operated	Transportation	Vehicles	Guideways		Other	Total		Salarv. V	Vages, Benefits	\$14,655,999	68.1%		
Demand Response	-	27	\$142,568	\$0	\$0	\$0	\$142,568		•	Is and Supplies	\$3,247,006	15.1%	75.7	
Bus	45	-	\$0	\$0	\$11,201	\$330,206	\$341,407			Transportation	\$2,309,183	10.7%		
Total	45	27	\$142,568	\$0	\$11,201	\$330,206	\$483,975			ating Expenses	\$1,315,921	6.1%		
									•	erating Expenses	\$21,528,109	100.0%		
								Reconcili		h Expenditures	\$3,853,261			
									•	Transportation	· · / · · / ·			
										ted Separately)	\$0			
Operation Characteristic									•		Vehicles Operated		_	
	Operating –		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	in Maximum	-	Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service	Service	Sp	pare Veh	
Demand Response	\$3,172,982	\$298,758	\$142,568	960,673	146,011	820,728	64,535		0.0	32	27		1	
Bus	\$18,355,127	\$1,582,294	\$341,407	22,749,439	3,330,811	1,845,822	106,647		0.0	69	45		3	
Total	\$21,528,109	\$1,881,052	\$483,975	23,710,112	3,476,822	2,666,550	171,182		0.0	101	72		2	
Performance Measures		Se	rvice Efficiency	,						Service Effe	ctiveness			
	Opera	ting Expenses per		ting Expenses per		_	Operating Expe	enses per	Operati	ng Expenses per	Unlinked	Trips per		
Mode	•	nicle Revenue Mile	-	icle Revenue Hour		Mode	• • •	nger Mile	-	d Passenger Trip	Vehicle Reve	· ·	Veh	
Demand Response		\$3.87		\$49.17		Demand Response		\$3.30		\$21.73		0.2		
Bus		\$9.94		\$172.11		Bus		\$0.81		\$5.51		1.8		
Total		\$8.07		\$125.76		Total		\$0.91		\$6.19		1.3		
	Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	cle c	Dperating Expense per	Vehicle		Operating Expense pe	 er Passenger	Unlinked	Passenge	
Operating Expense per	Revenue Mile: Bus		Mile: Bus Rever			ie Mile: Bus Revenue Mile: Demand						•		
Operating Expense per Revenue Mile: Bu	IS	Mile: B							_ \$4.00					
		Mile: B		2.00		\$5.00			_ φ4.00		0.25			
Revenue Mile: Bu	IS	Mile: B		2.00		\$4.00			- \$3.00		0.20		-	
Revenue Mile: Bu \$15.00	IS \$1.50 \$1.00	Mile: B		2.00 1.50 1.00		\$4.00 \$3.00			- \$3.00 - \$2.00		0.20 0.15			
Revenue Mile: Bu \$15.00	IS	Mile: B		1.50		\$4.00 \$3.00 \$2.00			\$3.00		0.20			
Revenue Mile: Bu \$15.00 \$5.00 \$0.00	IS \$1.50 \$1.00	Mile: B		1.50 1.00	3 09 10 11 12	\$4.00 \$3.00			- \$3.00 - \$2.00		0.20 0.15 0.10			

General Information								Financial Information							
Urbanized Area Statisti	cs - 2010 Census	Service Consumption				Database Information			Sources of Operating Funds Expended						
Peoria, IL		23,710,112	Annual Passenge	r Miles (PMT)	NTDID: 50056			Fare Revenues			\$1,881,052				
144 Square M	iles	3,476,822 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds			19.2%			
266,921 Population 139 Pop. Rank out of 498 UZAs		12,239 Average Weekday Unlinked Trips						State Funds			\$16,314,231	64.3%			
		6,943	6,943 Average Saturday Unlinked Trips						Federal Assistance			6.1%			
		2,603	Average Sunday I	Unlinked Trips						Other Funds	\$780,327	3.1%			
			0 /	•				Total O	perating	Funds Expended	\$25,381,370	100.0%	-		
													64.3		
Service Area Statistics 105 Square Miles 209,896 Population		Servio	e Supplied						So	urces of Capital F	unds Expended				
			evenue Miles (VRM)					Fare Revenues			0.0%				
			evenue Hours (VRH						Local Funds	\$0 \$117,419	24.3%				
• • • • • •		•		d in Maximum Servi						State Funds	\$0	0.0%			
			-	e for Maximum Serv	• •				Fed	eral Assistance	\$366,566	75.7%			
										Other Funds	\$0	0.0%	Capi		
			Modal Chara	actoristics				Tota	l Canital	Funds Expended	\$483,985	100.0%			
	Vehicles C	perated						TOLA	Capital	runus Expended	4403,905				
Modal Overview	in Maximum Service		Uses of Ca			oital Funds			Summary of Operatin						
-	Directly	Purchased	Revenue	Systems and											
Mode	Operated	Transportation	Vehicles	Guideways	_		Total		Salarv. V	√ages, Benefits	\$14,655,999	68.1%			
Demand Response	-	27	\$142,568	\$0	\$0		\$142,568		•	Is and Supplies	\$3,247,006	15.1%	75.7		
Bus	45	-	\$0	\$0	\$11,201	\$330,206	\$341,407	F		Transportation	\$2,309,183	10.7%			
Total	45	27	\$142,568	\$0	\$11,201	\$330,206	\$483,975			ating Expenses	\$1,315,921	6.1%			
			· · · · · · · · · · · · · · · · · · ·	+ -	+)	····)	, , , , , , , , , ,		•	erating Expenses	\$21,528,109	100.0%			
										h Expenditures	\$3,853,261				
									•	Transportation	<i>\\</i> , <i>\\</i>				
								-		ted Separately)	\$0				
Operation Characteristi									-		ehicles Operated				
	Operating		Uses of	Annual	Annual		Annual Vehicle	Direc	ctional	for Maximum	in Maximum		Pe		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Service	S	pare Veh		
Demand Response	\$3,172,982	\$298,758	\$142,568	960,673	146,011	820,728	64,535		0.0	32	27		1		
Bus	\$18,355,127	\$1,582,294	\$341,407	22,749,439	3,330,811	1,845,822	106,647		0.0	69	45		3		
Total	\$21,528,109	\$1,881,052	\$483,975	23,710,112	3,476,822	2,666,550	171,182		0.0	101	72		2		
		6.								Comico Effec					
Performance Measures		Service Efficiencyting Expenses perOperating Expenses per				Service Effectiveness penses per Operating Expenses per Unlinked Trips per									
Mode	•	nicle Revenue Mile	-	hicle Revenue Hour		Mode	Operating Exp	enger Mile	-	d Passenger Trip	Vehicle Reve	· ·	Veh		
Demand Response	VCI	\$3.87	V CI	\$49.17		Demand Response		\$3.30	UIIIIKE	\$21.73		0.2	VCII		
Bus		\$9.94		\$172.11		Bus	5	\$0.81		\$5.51		1.8			
Total		\$8.07		\$125.76		Total		\$0.81 \$0.91		\$6.19		1.3			
		ţ		¢				V OIO I		ţ					
Operating Expense per Vehicle Revenue Mile: Bus \$15.00		Operating Expense				nger Trip per Vehicle Operating Expense per							Unlinked Passenge		
		Mile: Bus Reven			nue Mile: Bus Revenue Mile: Demand			Response Mile: Demand Re			esponse Revenue Mile: De				
p 13.00				1 50		\$3.00			\$3.00		0.20				
\$10.00	- \$1.00			1.00		\$3.00			\$2.00		0.15				
\$5.00	\$0.50		•	0.50		\$2.00					0.10				
				0.00		\$1.00			\$1.00		0.05				
\$0.00 05 06 07 08 09 10	11 12 13 14 \$0.00	05 06 07 08 09	10 11 12 13 14	05 06 07 08	6 09 10 11 12	13 14 \$0.00 05	06 07 08 09 10 1	1 12 13 14	⇒0.00 <u>05</u>	06 07 08 09 10	11 12 13 14	05 06 07	08 09		
otes:															



Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Peoria Mass Transit District (CityLink) 2014 Annual Agency Profile

