Terre Haute Transit Utility (THTU)

901 South 14th Street 2014 Annual Agency Profile CEO: Mr. Duke Bennett Terre Haute, IN 47807 812-232-9467

Database Information

NTDID: 50053

Reporter Type: Full Reporter

General Information Urbanized Area Statistics - 2010 Census

Terre Haute, IN

53 **Square Miles** 92,742 Population

316 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

18 **Square Miles** 59,614 Population

Service Consumption

628,630 Annual Passenger Miles (PMT) 427,609 Annual Unlinked Trips (UPT) 1,701 Average Weekday Unlinked Trips

143 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

476,165 Annual Vehicle Revenue Miles (VRM) 48,905 Annual Vehicle Revenue Hours (VRH)

11 Vehicles Operated in Maximum Service (VOMS)

14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0		
Bus	8	-	\$211,159	\$0	\$6,531	\$0	\$217,690		
Total	11	-	\$211,159	\$0	\$6,531	\$0	\$217,690		

Financial Information

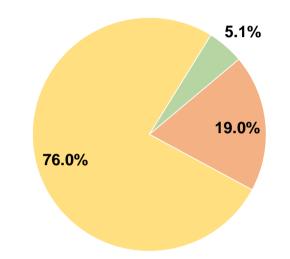
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,338	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,352	76.0%
Other Funds	\$11,000	5.1%
Total Capital Funds Expended	\$217,690	100.0%

45.3% 25.2% 20.1%

Operating Funding Sources

Capital Funding Sources



Summary of Operating Expenses (OE)

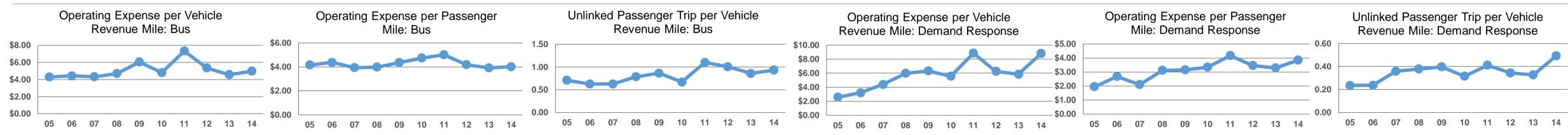
Salary, Wages, Benefits	\$2,030,132	81.0%
Materials and Supplies	\$390,688	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$86,218	3.4%
Total Operating Expenses	\$2,507,038	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$315,042	\$51,870	\$0	81,980	17,558	35,718	9,724	0.0	4	3	25.0%	4.3
Bus	\$2,191,996	\$183,901	\$217,690	546,650	410,051	440,447	39,181	0.0	10	8	20.0%	1.7
Total	\$2,507,038	\$235,771	\$217,690	628,630	427,609	476,165	48,905	0.0	14	11	21.4%	

Performanc

Performance Measures	Service	e Efficiency		Service Effectiveness					
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$8.82	\$32.40	Demand Response	\$3.84	\$17.94	0.5	1.8		
Bus	\$4.98	\$55.95	Bus	\$4.01	\$5.35	0.9	10.5		
Total	\$5.27	\$51.26	Total	\$3.99	\$5.86	0.9	8.7		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.