

**General Information**

**Urbanized Area Statistics - 2010 Census**

South Bend, IN-MI  
 161 Square Miles  
 278,165 Population  
 136 Pop. Rank out of 498 UZAs

**Service Consumption**

6,728,826 Annual Passenger Miles (PMT)  
 2,189,389 Annual Unlinked Trips (UPT)  
 7,872 Average Weekday Unlinked Trips  
 3,653 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50052  
 Reporter Type: Full Reporter

**Service Area Statistics**

68 Square Miles  
 154,346 Population

**Service Supplied**

1,546,576 Annual Vehicle Revenue Miles (VRM)  
 113,455 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 58 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	11	-	\$35,898	\$0	\$213,918	\$0	\$249,816	
Bus	36	-	\$27,914	\$150,371	\$7,187,384	\$110,946	\$7,476,615	
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$63,812</b>	<b>\$150,371</b>	<b>\$7,401,302</b>	<b>\$110,946</b>	<b>\$7,726,431</b>	

**Operation Characteristics**

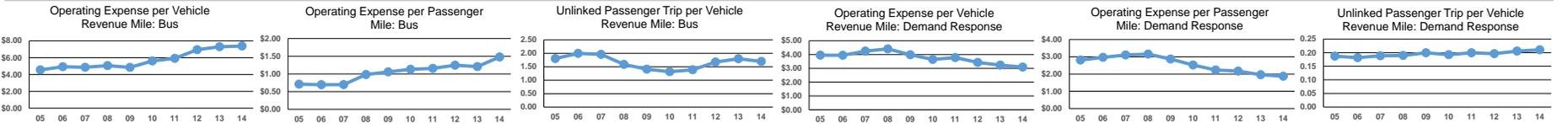
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$907,436	\$125,048	\$249,816	484,296	61,831	293,677	21,703	0.0	14	11	21.4%	6.9
Bus	\$9,244,929	\$1,293,001	\$7,476,615	6,244,530	2,127,558	1,252,899	91,752	0.0	44	36	18.2%	11.0
<b>Total</b>	<b>\$10,152,365</b>	<b>\$1,418,049</b>	<b>\$7,726,431</b>	<b>6,728,826</b>	<b>2,189,389</b>	<b>1,546,576</b>	<b>113,455</b>	<b>0.0</b>	<b>58</b>	<b>47</b>	<b>19.0%</b>	

**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	\$41.81	Demand Response	\$1.87	\$14.68	0.2	2.8
Bus	\$7.38	\$100.76	Bus	\$1.48	\$4.35	1.7	23.2
<b>Total</b>	<b>\$6.56</b>	<b>\$89.48</b>	<b>Total</b>	<b>\$1.51</b>	<b>\$4.64</b>	<b>1.4</b>	<b>19.3</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,418,050	14.0%
Local Funds	\$4,233,468	41.7%
State Funds	\$1,974,543	19.4%
Federal Assistance	\$2,256,301	22.2%
Other Funds	\$269,993	2.7%
<b>Total Operating Funds Expended</b>	<b>\$10,152,355</b>	<b>100.0%</b>

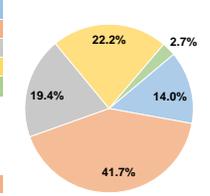
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$107,605	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$7,500,490	97.1%
Other Funds	\$118,335	1.5%
<b>Total Capital Funds Expended</b>	<b>\$7,726,430</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,077,615	79.6%
Materials and Supplies	\$1,479,361	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$595,389	5.9%
<b>Total Operating Expenses</b>	<b>\$10,152,365</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**

