

**General Information**

**Urbanized Area Statistics - 2010 Census**

Indianapolis, IN  
 706 Square Miles  
 1,487,483 Population  
 33 Pop. Rank out of 498 UZAs

**Service Consumption**

42,892,469 Annual Passenger Miles (PMT)  
 10,577,224 Annual Unlinked Trips (UPT)  
 36,052 Average Weekday Unlinked Trips  
 18,745 Average Saturday Unlinked Trips  
 8,583 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50050  
 Reporter Type: Full Reporter

**Service Area Statistics**

396 Square Miles  
 928,281 Population

**Service Supplied**

9,981,592 Annual Vehicle Revenue Miles (VRM)  
 665,120 Annual Vehicle Revenue Hours (VRH)  
 200 Vehicles Operated in Maximum Service (VOMS)  
 233 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

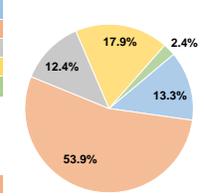
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	67	\$198,662	\$0	\$0	\$0	\$198,662	
Bus	133	-	\$6,574,930	\$21,969	\$45,506	\$5,600,000	\$12,242,405	
<b>Total</b>	<b>133</b>	<b>67</b>	<b>\$6,773,592</b>	<b>\$21,969</b>	<b>\$45,506</b>	<b>\$5,600,000</b>	<b>\$12,441,067</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$11,381,924	13.3%
Local Funds	\$46,004,067	53.9%
State Funds	\$10,566,578	12.4%
Federal Assistance	\$15,306,840	17.9%
Other Funds	\$2,031,932	2.4%
<b>Total Operating Funds Expended</b>	<b>\$85,291,341</b>	<b>100.0%</b>

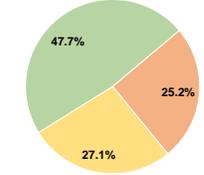
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,133,123	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,369,949	27.1%
Other Funds	\$5,937,995	47.7%
<b>Total Capital Funds Expended</b>	<b>\$12,441,067</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$43,435,145	68.8%
Materials and Supplies	\$10,618,405	16.8%
Purchased Transportation	\$6,366,379	10.1%
Other Operating Expenses	\$2,667,181	4.2%
<b>Total Operating Expenses</b>	<b>\$63,087,110</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$188,934	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$10,266,230	\$1,027,232	\$198,662	3,031,542	284,615	2,994,498	170,631	0.0	75	67	10.7%	4.6
Bus	\$52,820,880	\$10,354,692	\$12,242,405	39,860,927	10,292,609	6,987,094	494,489	0.0	158	133	15.8%	11.1
<b>Total</b>	<b>\$63,087,110</b>	<b>\$11,381,924</b>	<b>\$12,441,067</b>	<b>42,892,469</b>	<b>10,577,224</b>	<b>9,981,592</b>	<b>665,120</b>	<b>0.0</b>	<b>233</b>	<b>200</b>	<b>14.2%</b>	

**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.43	\$60.17	Demand Response	\$3.39	\$36.07	0.1	1.7
Bus	\$7.56	\$106.82	Bus	\$1.33	\$5.13	1.5	20.8
<b>Total</b>	<b>\$6.32</b>	<b>\$94.85</b>	<b>Total</b>	<b>\$1.47</b>	<b>\$5.96</b>	<b>1.1</b>	<b>15.9</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016