Urbanized Area Statistics - 2010 Census

49 **Square Miles**

46 **Square Miles**

243 Pop. Rank out of 498 UZAs

132,600 Population

129,107 Population

Bloomington-Normal Public Transit System (Connect Transit)

2014 Annual Agency Profile

General Manager: Mr. Andrew Johnson (309) 829-1123

351 Wylie Drive Normal, IL 61761

Bloomington-Normal, IL

Service Area Statistics

General Information

Service Consumption 8,139,851 Annual Passenger Miles (PMT) 2,587,345 Annual Unlinked Trips (UPT)

8,940 Average Weekday Unlinked Trips 6,034 Average Saturday Unlinked Trips 96 Average Sunday Unlinked Trips

NTDID: 50047 Reporter Type: Full Reporter

Database Information

Financial Information Operating Funding Sources

\$0

\$0

\$0

\$127,932

\$408,813

\$536,745

0.0%

23.8%

0.0%

76.2%

0.0%

100.0%

Sources of Operating Funds Expended Fare Revenues \$1,371,604 14.0% Local Funds \$36,317 0.4% \$6,378,435 64.9% State Funds Federal Assistance \$2,024,376 20.6% Other Funds \$10,280 0.1% **Total Operating Funds Expended** \$9,821,012 100.0%

Sources of Capital Funds Expended

20.6% 0.1% 14.0% 64.9%

Service Supplied

1,558,617 Annual Vehicle Revenue Miles (VRM) 115,170 Annual Vehicle Revenue Hours (VRH)

37 Vehicles Operated in Maximum Service (VOMS) 56 Vehicles Available for Maximum Service (VAMS)

Total Capital Funds Expended

Fare Revenues

Federal Assistance

Local Funds

State Funds

Other Funds

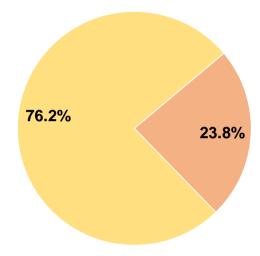
Capital Funding Sources

Modal Characteristics

	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	13	-	\$0	\$4,565	\$0	\$40,528	\$45,093		
Bus	24	-	\$322,771	\$74,549	\$0	\$94,332	\$491,652		
Total	37	-	\$322,771	\$79,114	\$0	\$134,860	\$536,745		

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,516,501	76.5%
Materials and Supplies	\$1,733,831	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$570,680	5.8%
Total Operating Expenses	\$9,821,012	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

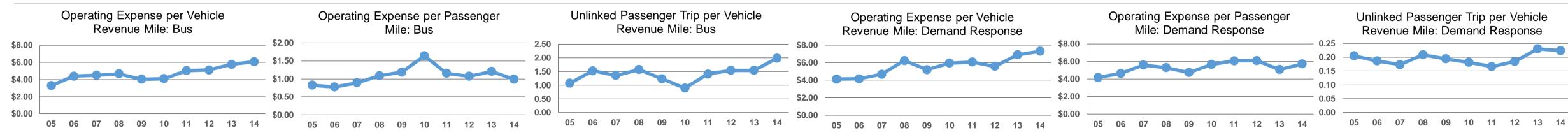


Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$2,129,852	\$118,962	\$45,093	372,205	65,382	292,029	24,591	0.0	21	13	38.1%	5.1
Bus	\$7,691,160	\$1,252,642	\$491,652	7,767,646	2,521,963	1,266,588	90,579	0.0	35	24	31.4%	10.0
Total	\$9,821,012	\$1,371,604	\$536,745	8,139,851	2,587,345	1,558,617	115,170	0.0	56	37	33.9%	

Parformance Measures Service Efficiency

Performance Measures	Service	e Efficiency		Service Effectiveness					
	Operating Expenses per Operating Expenses per			Operating Expenses per	Operating Expenses per Unlinked Trip		Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$7.29	\$86.61	Demand Response	\$5.72	\$32.58	0.2	2.7		
Bus	\$6.07	\$84.91	Bus	\$0.99	\$3.05	2.0	27.8		
Total	\$6.30	\$85.27	Total	\$1.21	\$3.80	1.7	22.5		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.