Gary Public Transportation Corporation (GPTC)

2014 Annual Agency Profile

Database Information

NTDID: 50045

Reporter Type: Full Reporter

Interim General Manager: Mr. Daryl Lampkins (219) 885-7555

100 West 4th Avenue Gary, IN 46402

General Information

Service Consumption 1,010,427 Annual Passenger Miles (PMT) 757,912 Annual Unlinked Trips (UPT)

2,697 Average Weekday Unlinked Trips 1,346 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Other UZAs Served

0 Indiana Non-UZA

Chicago, IL-IN

Service Area Statistics

38 **Square Miles** 102,746 Population

Urbanized Area Statistics - 2010 Census

3 Pop. Rank out of 498 UZAs

2,443 **Square Miles**

8,608,208 **Population**

Service Supplied

818,477 Annual Vehicle Revenue Miles (VRM) 59,017 Annual Vehicle Revenue Hours (VRH)

20 Vehicles Operated in Maximum Service (VOMS)

29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

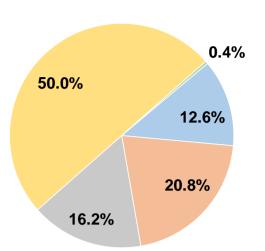
Vehicles Operated								
Modal Overview	in Maximum Service		Uses of Capital Funds					
-	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	4	-	\$244,528	\$0	\$0	\$0	\$244,528	
Bus	16	-	\$1,187,195	\$0	\$128,185	\$0	\$1,315,380	
Total	20	-	\$1,431,723	\$0	\$128,185	\$0	\$1,559,908	

Financial Information

Sources of Operating Funds Expended Fare Revenues \$747,981 12.6% Local Funds \$1,238,086 20.8% State Funds \$966,063 16.2% \$2,976,113 50.0% Federal Assistance Other Funds \$23,570 0.4% **Total Operating Funds Expended** \$5,951,813 100.0%

Sources of Capital Funds Expended

\$0 Fare Revenues 0.0% \$214,758 13.8% Local Funds 0.0% State Funds \$0 Federal Assistance \$1,345,150 86.2% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$1,559,908

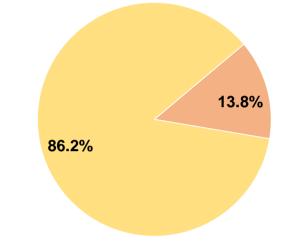


Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,142,856	69.6%
Materials and Supplies	\$943,569	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$865,388	14.5%
Total Operating Expenses	\$5,951,813	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$693,838	\$34,052	\$244,528	67,859	12,624	70,610	4,386	0.0	8	4	50.0%	4.4
Bus	\$5,257,975	\$713,929	\$1,315,380	942,568	745,288	747,867	54,631	0.0	21	16	23.8%	4.6
Total	\$5.951.813	\$747.981	\$1,559,908	1.010.427	757.912	818.477	59.017	0.0	29	20	31.0%	

Performance Measures

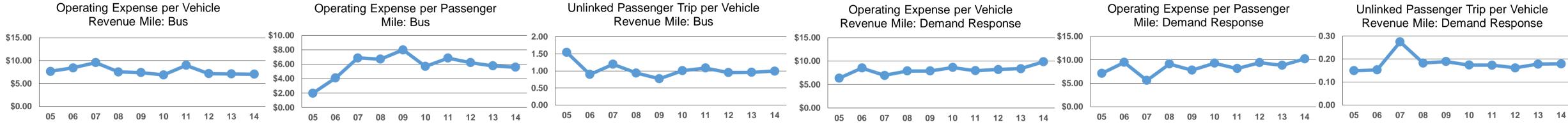
Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$9.83	\$158.19
Bus	\$7.03	\$96.25
Total	\$7.27	\$100.85

	Operating Expenses per	Operating Expenses per
Mode	Passenger Mile	Unlinked Passenger Trip
Demand Response	\$10.22	\$54.96
Bus	\$5.58	\$7.06
Total	\$5.89	\$7.85



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Unlinked Trips per	Unlinked Trips per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
0.2	2.9			
1.0	13.6			
0.9	12.8			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.