

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Wayne, IN  
 172 Square Miles  
 313,492 Population  
 119 Pop. Rank out of 498 UZAs

**Service Consumption**

7,212,362 Annual Passenger Miles (PMT)  
 2,051,014 Annual Unlinked Trips (UPT)  
 7,366 Average Weekday Unlinked Trips  
 3,465 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50044  
 Reporter Type: Full Reporter

**Service Area Statistics**

111 Square Miles  
 268,485 Population

**Service Supplied**

1,770,559 Annual Vehicle Revenue Miles (VRM)  
 126,958 Annual Vehicle Revenue Hours (VRH)  
 41 Vehicles Operated in Maximum Service (VOMS)  
 53 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

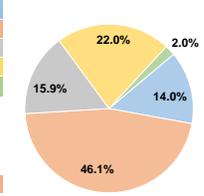
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	11	-	\$383,260	\$0	\$0	\$0	\$383,260	
Bus	30	-	\$117,055	\$36,574	\$40,769	\$286,489	\$480,887	
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$500,315</b>	<b>\$36,574</b>	<b>\$40,769</b>	<b>\$286,489</b>	<b>\$864,147</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,783,853	14.0%
Local Funds	\$5,875,698	46.1%
State Funds	\$2,023,209	15.9%
Federal Assistance	\$2,803,375	22.0%
Other Funds	\$252,942	2.0%
<b>Total Operating Funds Expended</b>	<b>\$12,739,077</b>	<b>100.0%</b>

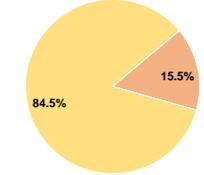
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$133,825	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$730,322	84.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$864,147</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,812,498	77.0%
Materials and Supplies	\$1,943,803	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$982,036	7.7%
<b>Total Operating Expenses</b>	<b>\$12,738,337</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$740	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,797,932	\$124,908	\$383,260	475,916	53,981	287,790	21,121	0.0	14	11	21.4%	2.3
Bus	\$10,940,405	\$1,658,945	\$480,887	6,736,446	1,997,033	1,482,769	105,837	0.0	39	30	23.1%	5.7
<b>Total</b>	<b>\$12,738,337</b>	<b>\$1,783,853</b>	<b>\$864,147</b>	<b>7,212,362</b>	<b>2,051,014</b>	<b>1,770,559</b>	<b>126,958</b>	<b>0.0</b>	<b>53</b>	<b>41</b>	<b>22.6%</b>	

**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.25	\$85.13	Demand Response	\$3.78	\$33.31	0.2	2.6
Bus	\$7.38	\$103.37	Bus	\$1.62	\$5.48	1.3	18.9
<b>Total</b>	<b>\$7.19</b>	<b>\$100.34</b>	<b>Total</b>	<b>\$1.77</b>	<b>\$6.21</b>	<b>1.2</b>	<b>16.2</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016