

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

27,116,096 Annual Passenger Miles (PMT)
6,736,344 Annual Unlinked Trips (UPT)
23,638 Average Weekday Unlinked Trips^a
7,204 Average Saturday Unlinked Trips^a
3,481 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50040
Reporter Type: Full Reporter

Service Area Statistics

84 Square Miles
212,492 Population

Service Supplied

4,638,585 Annual Vehicle Revenue Miles (VRM)
324,280 Annual Vehicle Revenue Hours (VRH)
115 Vehicles Operated in Maximum Service (VOMS)
139 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	2	\$0	\$0	\$0	\$4,360	\$4,360	
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	23	\$0	\$0	\$0	\$0	\$0	
Bus	69	-	\$215,922	\$98,583	\$3,631,089	\$467,998	\$4,413,592	
Total	71	44	\$215,922	\$98,583	\$3,631,089	\$472,358	\$4,417,952	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,508,472	\$1,061,476	\$4,360	2,724,957	112,558	344,986	10,983	0.0	6	4	33.3%	1.0
Demand Response	\$2,361,389	\$231,466	\$0	570,989	92,393	554,439	51,663	0.0	30	19	36.7%	1.7
Demand Response - Taxi	\$3,168,915	\$437,616	\$0	1,055,649	154,782	1,119,322	59,179	0.0	23	23	0.0%	6.2
Bus	\$25,599,033	\$4,189,296	\$4,413,592	22,764,501	6,376,611	2,619,838	202,455	0.0	80	69	13.8%	6.2
Total	\$32,637,809	\$5,919,854	\$4,417,952	27,116,096	6,736,344	4,638,585	324,280	0.0	139	115	17.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.37	\$137.35	\$0.55	\$13.40	0.3	10.2
Demand Response	\$4.26	\$45.71	\$4.14	\$25.56	0.2	1.8
Demand Response - Taxi	\$2.83	\$53.55	\$3.00	\$20.47	0.1	2.6
Bus	\$9.77	\$126.44	\$1.12	\$4.01	2.4	31.5
Total	\$7.04	\$100.65	\$1.20	\$4.85	1.5	20.8



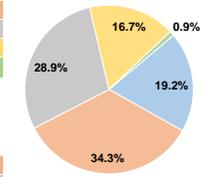
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^{*}This agency has a purchased transportation relationship in which they buy service from VRide, Inc. - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,474,796	19.2%
Local Funds	\$11,539,780	34.3%
State Funds	\$9,714,823	28.9%
Federal Assistance	\$5,603,758	16.7%
Other Funds	\$315,011	0.9%
Total Operating Funds Expended	\$33,648,168	100.0%

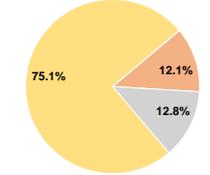
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$605,918	12.1%
State Funds	\$643,964	12.8%
Federal Assistance	\$3,766,049	75.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,015,931	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$21,061,892	64.4%
Materials and Supplies	\$3,860,743	11.8%
Purchased Transportation	\$5,923,176	18.1%
Other Operating Expenses	\$1,867,760	5.7%
Total Operating Expenses	\$32,713,571	100.0%
Reconciling OE Cash Expenditures	\$436,975	
Purchased Transportation (Reported Separately)	\$497,622	*