

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI  
158 Square Miles  
313,532 Population  
118 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Michigan Non-UZA

Service Consumption

38,772,518 Annual Passenger Miles (PMT)  
11,584,826 Annual Unlinked Trips (UPT)  
501,928 Average Weekday Unlinked Trips  
48,190 Average Saturday Unlinked Trips  
29,946 Average Sunday Unlinked Trips

Database Information

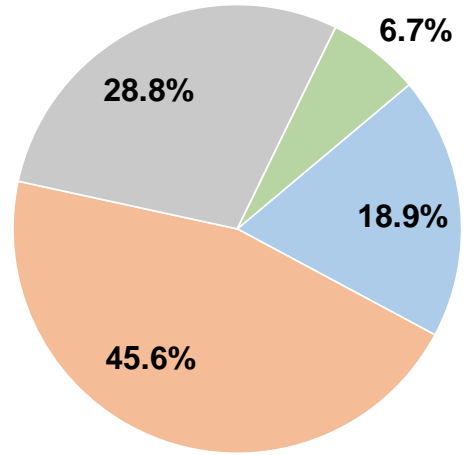
NTDID: 50036  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,158,056	18.9%
Local Funds	\$19,630,172	45.6%
State Funds	\$12,408,846	28.8%
Federal Assistance	\$0	0.0%
Other Funds	\$2,870,795	6.7%
Total Operating Funds Expended	\$43,067,869	100.0%

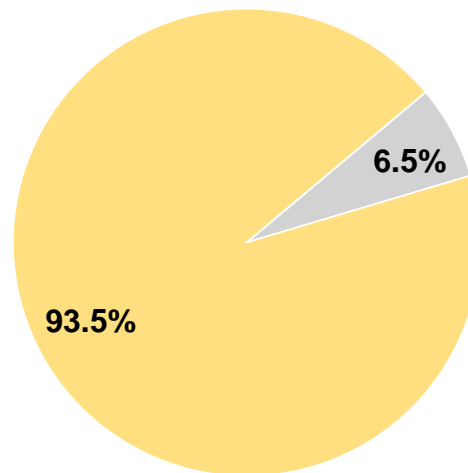
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$541,025	6.5%
Federal Assistance	\$7,788,811	93.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,329,836	100.0%

Capital Funding Sources



Service Area Statistics

136 Square Miles  
287,598 Population

Service Supplied

6,011,956 Annual Vehicle Revenue Miles (VRM)  
425,565 Annual Vehicle Revenue Hours (VRH)  
176 Vehicles Operated in Maximum Service (VOMS)  
193 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	60	\$210,117	\$145,394	\$0	\$0	\$355,511
Bus	80	-	\$3,910,388	\$277,188	\$1,451,801	\$1,014,250	\$6,653,627
Total	116	60	\$4,120,505	\$422,582	\$1,451,801	\$1,014,250	\$7,009,138

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$30,538,578	71.0%
Materials and Supplies	\$4,990,359	11.6%
Purchased Transportation	\$5,346,575	12.4%
Other Operating Expenses	\$2,151,438	5.0%
Total Operating Expenses	\$43,026,950	100.0%
Reconciling OE Cash Expenditures	\$40,919	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$14,450,834	\$1,433,674	\$355,511	3,370,705	515,292	2,925,116	191,009	0.0	110	96	12.7%	3.6
Bus	\$28,576,116	\$7,552,704	\$6,653,627	35,401,813	11,069,534	3,086,840	234,556	0.0	83	80	3.6%	8.3
Total	\$43,026,950	\$8,986,378	\$7,009,138	38,772,518	11,584,826	6,011,956	425,565	0.0	193	176	8.8%	

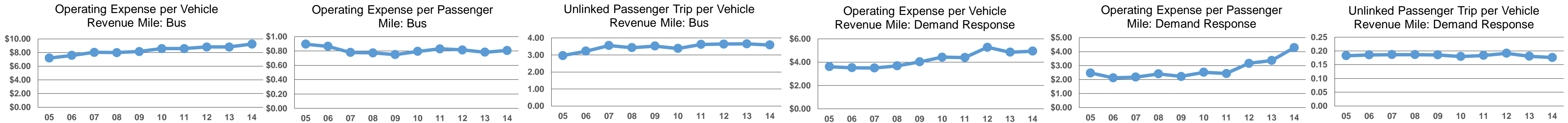
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$75.66
Bus	\$9.26	\$121.83
Total	\$7.16	\$101.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.29	\$28.04	0.2	2.7
Bus	\$0.81	\$2.58	3.6	47.2
Total	\$1.11	\$3.71	1.9	27.2



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.