

General Information

Urbanized Area Statistics - 2010 Census
 Flint, MI
 236 Square Miles
 356,218 Population
 106 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption
 37,092,707 Annual Passenger Miles (PMT)
 5,620,299 Annual Unlinked Trips (UPT)
 19,216 Average Weekday Unlinked Trips
 9,011 Average Saturday Unlinked Trips
 4,850 Average Sunday Unlinked Trips

Database Information
 NTDID: 50032
 Reporter Type: Full Reporter

Service Area Statistics
 640 Square Miles
 418,408 Population

Service Supplied
 6,781,340 Annual Vehicle Revenue Miles (VRM)
 383,687 Annual Vehicle Revenue Hours (VRH)
 179 Vehicles Operated in Maximum Service (VOMS)
 290 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	85	2	\$707,360	\$0	\$226,391	\$0	\$933,751
Bus	92	-	\$0	\$0	\$88,004	\$33,258	\$121,262
Total	177	2	\$707,360	\$0	\$314,395	\$33,258	\$1,055,013

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$11,734,318	\$638,833	\$933,751	4,618,818	471,746	3,847,577	218,398	0.0	160	87	45.6%	4.6
Bus	\$16,559,240	\$5,016,395	\$121,262	32,473,889	5,148,553	2,933,763	165,289	0.0	130	92	29.2%	14.9
Total	\$28,293,558	\$5,655,228	\$1,055,013	37,092,707	5,620,299	6,781,340	383,687	0.0	290	179	38.3%	

Performance Measures

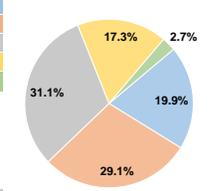
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.05	\$53.73	\$2.54	\$24.87
Bus	\$5.64	\$100.18	\$0.51	\$3.22
Total	\$4.17	\$73.74	\$0.76	\$5.03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,650,470	19.9%
Local Funds	\$8,243,359	29.1%
State Funds	\$8,820,756	31.1%
Federal Assistance	\$4,900,889	17.3%
Other Funds	\$754,427	2.7%
Total Operating Funds Expended	\$28,369,901	100.0%

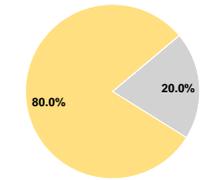
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$210,803	20.0%
Federal Assistance	\$844,211	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,055,014	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,493,618	68.9%
Materials and Supplies	\$5,716,816	20.2%
Purchased Transportation	\$103,326	0.4%
Other Operating Expenses	\$2,979,798	10.5%
Total Operating Expenses	\$28,293,558	100.0%
Reconciling OE Cash Expenditures	\$76,343	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016