

Suburban Mobility Authority for Regional Transportation (SMART)

2014 Annual Agency Profile

Mgr of Government Acctg & A/P: Ms. Karen Foster
313-223-2160

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs
Other UZAs Served
490 Monroe, MI; 0 Michigan Non-UZA; 80 Toledo, OH-MI

Service Consumption

76,695,407 Annual Passenger Miles (PMT)
9,906,717 Annual Unlinked Trips (UPT)
34,037 Average Weekday Unlinked Trips
16,061 Average Saturday Unlinked Trips
6,674 Average Sunday Unlinked Trips

Database Information

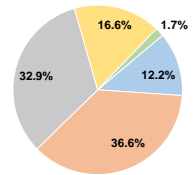
NTDID: 50031
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,071,349	12.2%
Local Funds	\$39,288,686	36.6%
State Funds	\$35,244,698	32.9%
Federal Assistance	\$17,818,821	16.6%
Other Funds	\$1,823,186	1.7%
Total Operating Funds Expended	\$107,246,740	100.0%

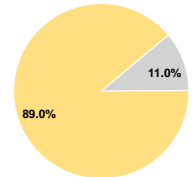
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$951,260	11.0%
Federal Assistance	\$7,687,953	89.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,639,213	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$66,860,056	71.2%
Materials and Supplies	\$14,647,618	15.6%
Purchased Transportation	\$5,904,727	6.3%
Other Operating Expenses	\$6,539,664	7.0%
Total Operating Expenses	\$93,952,065	100.0%
Reconciling OE Cash Expenditures	\$13,294,675	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

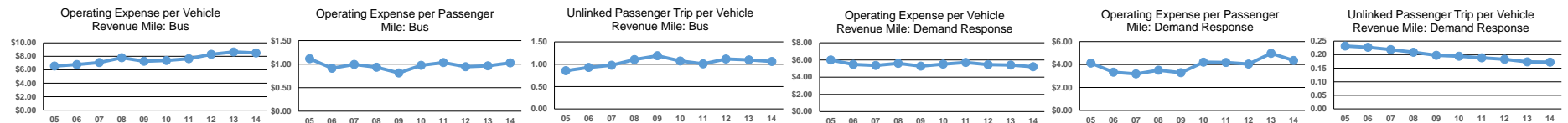
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	84	30	\$130,927	\$911,456	\$97,984	\$685,660	\$1,826,027
Bus	197	8	\$1,786,654	\$2,734,370	\$293,635	\$1,998,527	\$6,813,186
Total	281	38	\$1,917,581	\$3,645,826	\$391,619	\$2,684,187	\$8,639,213

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$19,889,295	\$982,467	\$1,826,027	4,572,966	658,118	3,816,801	224,554	0.0	144	114	20.8%	5.8
Bus	\$74,062,770	\$12,088,882	\$6,813,186	72,122,441	9,248,599	8,711,941	524,287	0.0	214	205	4.2%	10.8
Total	\$93,952,065	\$13,071,349	\$8,639,213	76,695,407	9,906,717	12,528,742	748,841	0.0	358	319	10.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.21	\$88.57	Demand Response	\$4.35	\$30.22	0.2
Bus	\$8.50	\$141.26	Bus	\$1.03	\$8.01	1.1
Total	\$7.50	\$125.46	Total	\$1.23	\$9.48	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016