

# St. Cloud Metropolitan Transit Commission (Metro Bus)

2014 Annual Agency Profile

Executive Director: Mr. Ryan Daniel  
320-251-1499

## General Information

### Urbanized Area Statistics - 2010 Census

St. Cloud, MN  
50 Square Miles  
110,621 Population  
281 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Minnesota Non-UZA

### Service Consumption

9,896,830 Annual Passenger Miles (PMT)  
2,334,191 Annual Unlinked Trips (UPT)  
8,234 Average Weekday Unlinked Trips  
2,757 Average Saturday Unlinked Trips  
1,754 Average Sunday Unlinked Trips

### Database Information

NTDID: 50028  
Reporter Type: Full Reporter

### Service Area Statistics

29 Square Miles  
103,018 Population

### Service Supplied

1,876,215 Annual Vehicle Revenue Miles (VRM)  
132,172 Annual Vehicle Revenue Hours (VRH)  
51 Vehicles Operated in Maximum Service (VOMS)  
74 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

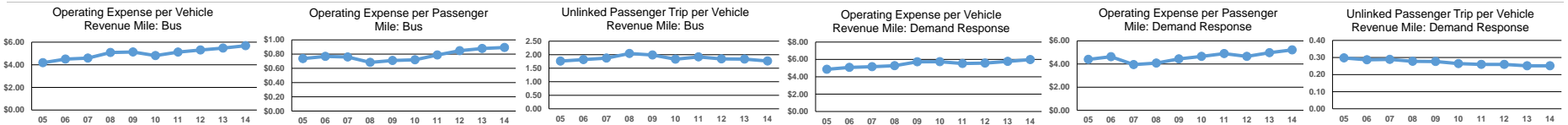
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	4	-	\$2,442	\$284	\$4,549	\$1,401	\$8,676
Demand Response	20	-	\$0	\$1,177	\$529,165	\$5,805	\$536,147
Bus	27	-	\$9,995,889	\$86,174	\$8,009,227	\$12,810	\$18,104,100
Total	51	-	\$9,998,331	\$87,635	\$8,542,941	\$20,016	\$18,648,923

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$766,840	\$102,008	\$8,676	1,577,450	59,225	151,999	5,110	0.0	6	4	33.3%	14.2
Demand Response	\$3,048,999	\$348,386	\$536,147	584,230	128,087	509,876	40,933	0.0	24	20	16.7%	4.4
Bus	\$6,907,007	\$1,349,267	\$18,104,100	7,735,150	2,146,879	1,214,340	86,129	0.0	44	27	38.6%	6.0
<b>Total</b>	<b>\$10,722,846</b>	<b>\$1,799,661</b>	<b>\$18,648,923</b>	<b>9,896,830</b>	<b>2,334,191</b>	<b>1,876,215</b>	<b>132,172</b>	<b>0.0</b>	<b>74</b>	<b>51</b>	<b>31.1%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.05	\$150.07	Commuter Bus	\$0.49	\$12.95
Demand Response	\$5.98	\$74.49	Demand Response	\$5.22	\$23.80
Bus	\$5.69	\$80.19	Bus	\$0.89	\$3.22
<b>Total</b>	<b>\$5.72</b>	<b>\$81.13</b>	<b>Total</b>	<b>\$1.08</b>	<b>\$4.59</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

## Financial Information

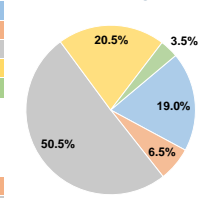
### Sources of Operating Funds Expended

Fare Revenues	\$2,088,633	19.0%
Local Funds	\$718,621	6.5%
State Funds	\$5,559,667	50.5%
Federal Assistance	\$2,254,611	20.5%
Other Funds	\$387,918	3.5%
<b>Total Operating Funds Expended</b>	<b>\$11,009,450</b>	<b>100.0%</b>

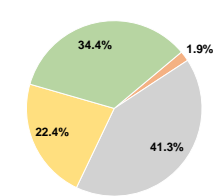
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$350,000	1.9%
State Funds	\$7,705,103	41.3%
Federal Assistance	\$4,173,276	22.4%
Other Funds	\$6,420,544	34.4%
<b>Total Capital Funds Expended</b>	<b>\$18,648,923</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,332,948	77.7%
Materials and Supplies	\$1,677,503	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$712,395	6.6%
<b>Total Operating Expenses</b>	<b>\$10,722,846</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$286,605	
Purchased Transportation (Reported Separately)	\$0	