

**General Information**

**Urbanized Area Statistics - 2010 Census**

Minneapolis-St. Paul, MN-WI  
1,022 **Square Miles**  
2,650,890 **Population**  
16 **Pop. Rank out of 498 UZAs**

**Service Consumption**

374,842,330 **Annual Passenger Miles (PMT)**  
84,535,513 **Annual Unlinked Trips (UPT)**  
273,036 **Average Weekday Unlinked Trips**  
162,025 **Average Saturday Unlinked Trips**  
117,666 **Average Sunday Unlinked Trips**

**Database Information**

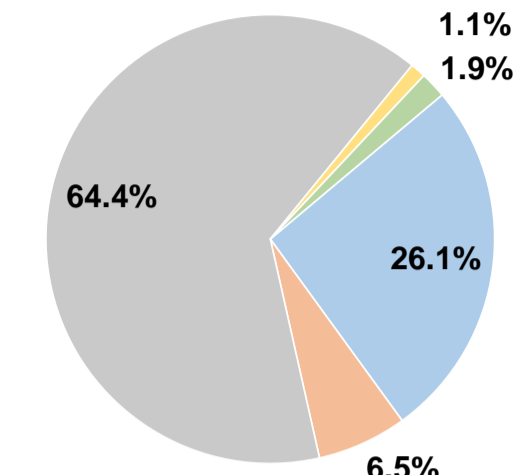
NTDID: 50027  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$93,601,193	26.1%
Local Funds	\$23,239,773	6.5%
State Funds	\$230,940,263	64.4%
Federal Assistance	\$3,974,636	1.1%
Other Funds	\$6,756,258	1.9%
<b>Total Operating Funds Expended</b>	<b>\$358,512,123</b>	<b>100.0%</b>

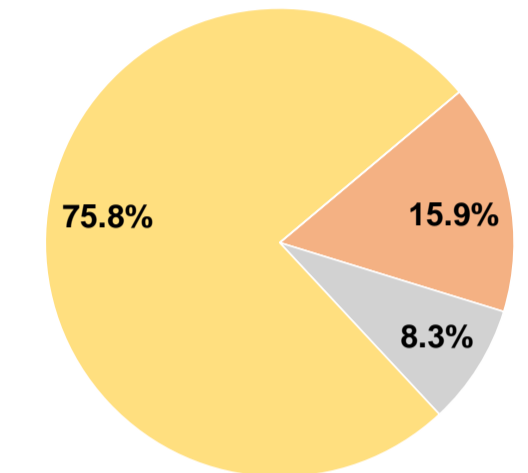
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$37,554,825	15.9%
State Funds	\$19,697,273	8.3%
Federal Assistance	\$179,485,079	75.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$236,737,177</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

657 **Square Miles**  
1,843,207 **Population**

**Service Supplied**

28,508,353 **Annual Vehicle Revenue Miles (VRM)**  
2,392,470 **Annual Vehicle Revenue Hours (VRH)**  
861 **Vehicles Operated in Maximum Service (VOMS)**  
1,015 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	\$0	\$7,206,489	\$227,683	\$0	\$7,434,172
Light Rail	72	-	\$46,782,124	\$106,477,945	\$2,792,273	\$2,579,315	\$158,631,657
Bus	769	-	\$38,688,751	\$8,474,808	\$21,670,876	\$1,836,913	\$70,671,348
<b>Total</b>	<b>841</b>	<b>20</b>	<b>\$85,470,875</b>	<b>\$122,159,242</b>	<b>\$24,690,832</b>	<b>\$4,416,228</b>	<b>\$236,737,177</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$273,251,327	79.2%
Materials and Supplies	\$48,672,982	14.1%
Purchased Transportation	\$3,628,193	1.1%
Other Operating Expenses	\$19,384,396	5.6%
<b>Total Operating Expenses</b>	<b>\$344,936,898</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$13,575,222	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$15,238,880	\$2,349,875	\$7,434,172	18,259,201	721,214	528,744	16,077	77.9	24	20	16.7%	5.2
Light Rail	\$48,918,097	\$15,405,531	\$158,631,657	72,641,886	15,999,993	4,005,704	329,077	44.3	86	72	16.3%	3.5
Bus	\$280,779,921	\$75,845,786	\$70,671,348	283,941,243	67,814,306	23,973,905	2,047,316	4.7	905	769	15.0%	4.7
<b>Total</b>	<b>\$344,936,898</b>	<b>\$93,601,192</b>	<b>\$236,737,177</b>	<b>374,842,330</b>	<b>84,535,513</b>	<b>28,508,353</b>	<b>2,392,470</b>	<b>126.9</b>	<b>1,015</b>	<b>861</b>	<b>15.2%</b>	

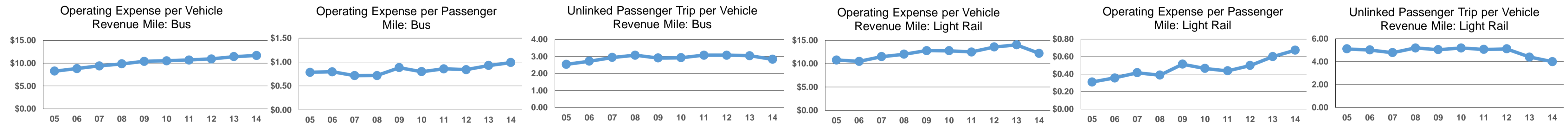
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$28.82	\$947.87
Light Rail	\$12.21	\$148.65
Bus	\$11.71	\$137.15
<b>Total</b>	<b>\$12.10</b>	<b>\$144.18</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.83	\$21.13	1.4	44.9
Light Rail	\$0.67	\$3.06	4.0	48.6
Bus	\$0.99	\$4.14	2.8	33.1
<b>Total</b>	<b>\$0.92</b>	<b>\$4.08</b>	<b>3.0</b>	<b>35.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.