

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Duluth, MN-WI	13,672,918 Annual Passenger Miles (PMT)	NTDID: 50025
70 Square Miles	3,135,332 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
120,378 Population	10,153 Average Weekday Unlinked Trips	
260 Pop. Rank out of 498 UZAs	5,708 Average Saturday Unlinked Trips	
	3,625 Average Sunday Unlinked Trips	

Service Area Statistics	Service Supplied
70 Square Miles	1,968,246 Annual Vehicle Revenue Miles (VRM)
116,566 Population	148,706 Annual Vehicle Revenue Hours (VRH)
	57 Vehicles Operated in Maximum Service (VOMS)
	72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	51	-	\$0	\$0	\$7,158,462	\$0	\$7,158,462
Total	51	6	\$0	\$0	\$7,158,462	\$0	\$7,158,462

Financial Information

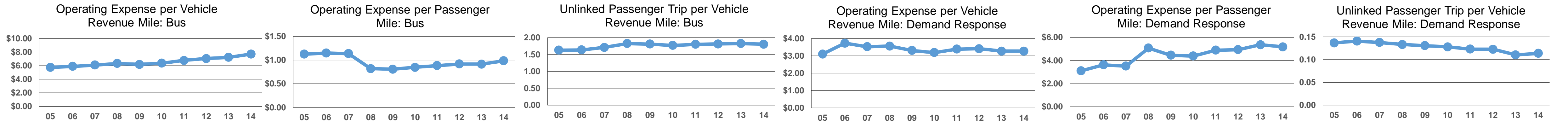
Sources of Operating Funds Expended			Operating Funding Sources	
Fare Revenues	\$2,669,879	18.9%		
Local Funds	\$906	0.0%		
State Funds	\$8,728,250	61.9%		
Federal Assistance	\$1,300,750	9.2%		
Other Funds	\$1,401,940	9.9%		
Total Operating Funds Expended	\$14,101,725	100.0%		
Sources of Capital Funds Expended			Capital Funding Sources	
Fare Revenues	\$0	0.0%		
Local Funds	\$1,391,900	19.4%		
State Funds	\$0	0.0%		
Federal Assistance	\$5,509,571	77.0%		
Other Funds	\$256,991	3.6%		
Total Capital Funds Expended	\$7,158,462	100.0%		

Summary of Operating Expenses (OE)		
Salary, Wages, Benefits	\$10,803,159	76.6%
Materials and Supplies	\$2,136,231	15.1%
Purchased Transportation	\$536,509	3.8%
Other Operating Expenses	\$625,826	4.4%
Total Operating Expenses	\$14,101,725	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Mode												
Demand Response	\$808,072	\$55,793	\$0	156,142	28,027	246,689	18,705	0.0	9	6	33.3%	0.7
Bus	\$13,293,653	\$2,614,086	\$7,158,462	13,516,776	3,107,305	1,721,557	130,001	0.0	63	51	19.1%	6.1
Total	\$14,101,725	\$2,669,879	\$7,158,462	13,672,918	3,135,332	1,968,246	148,706	0.0	72	57	20.8%	

Performance Measures	Service Efficiency		Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.28	\$43.20	\$5.18	\$28.83	0.1
Bus	\$7.72	\$102.26	\$0.98	\$4.28	1.8
Total	\$7.16	\$94.83	\$1.03	\$4.50	1.6

Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.18	1.5
Bus	\$0.98	23.9
Total	\$1.03	21.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.