

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

5,605,223 Annual Passenger Miles (PMT)
1,610,193 Annual Unlinked Trips (UPT)
5,656 Average Weekday Unlinked Trips
3,399 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50024
Reporter Type: Full Reporter

Service Area Statistics

216 Square Miles
238,823 Population

Service Supplied

1,599,019 Annual Vehicle Revenue Miles (VRM)
109,723 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$546,471	\$0	\$0	\$0	\$546,471
Bus	35	-	\$3,358,430	\$170,662	\$633,741	\$190,957	\$4,353,790
Total	51	-	\$3,904,901	\$170,662	\$633,741	\$190,957	\$4,900,261

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,580,344	\$100,970	\$546,471	333,981	47,708	420,706	27,693	0.0	21	16	23.8%	3.8
Bus	\$8,078,653	\$945,011	\$4,353,790	5,271,242	1,562,485	1,178,313	82,030	0.0	45	35	22.2%	9.6
Total	\$9,658,997	\$1,045,981	\$4,900,261	5,605,223	1,610,193	1,599,019	109,723	0.0	66	51	22.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.76	\$57.07	\$4.73	\$33.13
Bus	\$6.86	\$98.48	\$1.53	\$5.17
Total	\$6.04	\$88.03	\$1.72	\$6.00



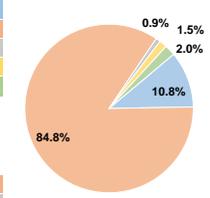
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,045,981	10.8%
Local Funds	\$8,186,068	84.8%
State Funds	\$84,808	0.9%
Federal Assistance	\$144,417	1.5%
Other Funds	\$197,723	2.0%
Total Operating Funds Expended	\$9,658,997	100.0%

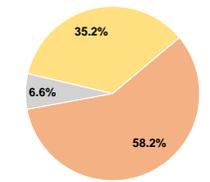
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,852,486	58.2%
State Funds	\$322,522	6.6%
Federal Assistance	\$1,725,253	35.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,900,261	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,801,235	70.4%
Materials and Supplies	\$1,983,218	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$874,544	9.1%
Total Operating Expenses	\$9,658,997	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	