http://www.tarta.com/

1127 West Central Avenue Toledo, OH 43697

## Toledo Area Regional Transit Authority (TARTA) 2014 Annual Agency Profile

			General Info								Financial Ir	ofrmation	on	
Urbanized Area Statistics - 2010 Census			ce Consumptior		Database Information			Sources of Operating Funds Expen				_	Operating F	unding Sour
Toledo, OH-MI 240 Square Miles 507,643 Population		15,442,506 Annual Passenger Miles (PMT) 3,224,145 Annual Unlinked Trips (UPT) 10,881 Average Weekday Unlinked Trips				NTDID:				e Revenues	\$4,885,388	18.4%		
						Reporter Type: Full Reporter			Local Funds		\$12,744,709	47.9%		5.09
								State Funds		\$817,612	3.1%	3.1%	%	
80 Pop. Rank o	out of 498 UZAs		Average Saturday	•						Assistance	\$6,805,569	25.6%		
Other UZAs Served		40,479	Average Sunday U	nlinked Trips						Other Funds	\$1,338,519	5.0%		18.4%
0 Ohio Non-UZA; 0 Michigan N	on-UZA							Total	Operating	Funds Expended	\$26,591,797	100.0%		18.4%
Service Area Statistics		Servio	ce Supplied						Sources of Capital Funds Expended					
149 Square Miles 407,784 Population		4,640,812	venue Miles (VRM)					Fare	e Revenues	\$0	0.0%	47.9%		
		390,438					L	ocal Funds	\$0	0.0%				
		147 \	Vehicles Operated	in Maximum Service	e (VOMS)				5	State Funds	\$84,597	25.8%		
		166 <b>\</b>	Vehicles Available	for Maximum Servic	e (VAMS)				Federal	Assistance	\$242,960	74.2%		
									C	Other Funds	\$0	0.0%	Capital Fun	ding Sources
			Modal Chara	cteristics				То	otal Capital	Funds Expended	\$327,557	100.0%		
	Vehicles (								_					
Modal Overview	in Maximum Service				s of Capital Fu	nds		Summary of Operati		ng Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and			_						
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			es, Benefits	\$18,693,100	70.3%	74.2%	
Demand Response	65	-	\$0	\$67,153	\$6,167	\$3,945	\$77,265			nd Supplies	\$5,334,737	20.1%		25.8%
Bus	82	-	\$31,900	\$102,019	\$109,688	\$6,685	\$250,292			Insportation	\$0	0.0%		
Total	147		\$31,900	\$169,172	\$115,855	\$10,630	\$327,557	Othe	•	g Expenses	\$2,563,960	9.6%		
										erating Expenses	\$26,591,797	100.0%		
								Reconciling			\$0			
										Insportation	\$0			
									(Reported	Separately)	\$U			
Operation Characteristics	5							Fixed Gu	uidewav V	/ehicles Available	Vehicles Operated			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ectional	for Maximum	in Maximum		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rou	te Miles	Service	Service	Sp	are Vehicles	Years <sup>1</sup>
Demand Response	\$7,799,237	\$1,467,391	\$77,265	2,776,161	332,419	2,006,283	148,818		0.0	65	65	-	0.0%	4.8
Bus	\$18,792,560	\$3,417,997	\$250,292	12,666,345	2,891,726	2,634,529	241,620		1.0	101	82		18.8%	5.1
Fotal	\$26,591,797	\$4,885,388	\$327,557	15,442,506	3,224,145	4,640,812	390,438		1.0	166	147		11.4%	
Performance Measures		Se	rvice Efficiency							Service Effe	ctiveness			
		ating Expenses per				-	Operating Ex			ing Expenses per	Unlinked Trips per		Unlinked Trips per	
Mode	Ve	ehicle Revenue Mile	Ver	icle Revenue Hour		Mode		senger Mile	Unlinke	d Passenger Trip	Vehicle Reve		Vehicle R	Revenue Hour
Demand Response		\$3.89		\$52.41		Demand Response	Э	\$2.81		\$23.46		0.2		2.2
Bus		\$7.13		\$77.78		Bus		\$1.48		\$6.50		1.1		12.0
Total		\$5.73		\$68.11		Total		\$1.72		\$8.25		0.7		8.3
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehicle Operating Expense pe nue Mile: Bus Revenue Mile: Demand							Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response		
3.00	\$2.00			2.50		\$5.00			\$4.00		0.20			
6.00	\$1.50			2.00	-	\$4.00			= \$3.00		0.15			
4.00	\$1.00		-	1.50		\$3.00		-	\$2.00		0.10		-	
						- \$2.00			\$1.00		0.05			
2.00	\$0.50			0.50		\$1.00			\$1.00		0.05			
2.00	\$0.50 12 13 14 \$0.00		10 11 12 13 14	0.50	09 10 11 12	\$1.00 \$0.00 13 14		11 12 13 14	\$0.00		11 12 13 14	_		1 12 13 14

Notes: 'Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. Financial Information updated 7/12/2016