

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

46,459,555 Annual Passenger Miles (PMT)
 10,718,387 Annual Unlinked Trips (UPT)
 34,044 Average Weekday Unlinked Trips
 22,162 Average Saturday Unlinked Trips
 15,416 Average Sunday Unlinked Trips

Database Information

NTDID: 50017
 Reporter Type: Full Reporter

Service Area Statistics

274 Square Miles
 559,062 Population

Service Supplied

8,270,824 Annual Vehicle Revenue Miles (VRM)
 544,721 Annual Vehicle Revenue Hours (VRH)
 174 Vehicles Operated in Maximum Service (VOMS)
 217 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	54	-	\$0	\$439,408	\$0	\$245,541	\$684,949	
Bus	94	-	\$0	\$764,895	\$1,154,260	\$455,776	\$2,374,931	
Trolleybus	26	-	\$4,524,202	\$1,009,282	\$0	\$261,159	\$5,794,643	
Total	174	-	\$4,524,202	\$2,213,585	\$1,154,260	\$962,476	\$8,854,523	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$13,251,134	\$664,491	\$684,949	2,072,045	218,186	1,997,357	120,598	0.0	73	54	26.0%	5.1
Bus	\$38,493,320	\$8,021,251	\$2,374,931	37,677,182	8,093,630	5,376,417	342,113	0.0	109	94	13.8%	5.4
Trolleybus	\$9,945,139	\$1,338,338	\$5,794,643	6,710,328	2,406,571	897,050	82,010	0.0	35	26	25.7%	16.0
Total	\$61,689,593	\$10,024,080	\$8,854,523	46,459,555	10,718,387	8,270,824	544,721	0.0	217	174	19.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$109.88
Bus	\$7.16	\$112.52
Trolleybus	\$11.09	\$121.27
Total	\$7.46	\$113.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.40	\$60.73	0.1	1.8
Bus	\$1.02	\$4.76	1.5	23.7
Trolleybus	\$1.48	\$4.13	2.7	29.3
Total	\$1.33	\$5.76	1.3	19.7



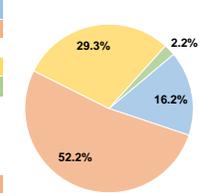
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,024,080	16.2%
Local Funds	\$32,228,250	52.2%
State Funds	\$0	0.0%
Federal Assistance	\$18,079,048	29.3%
Other Funds	\$1,358,215	2.2%
Total Operating Funds Expended	\$61,689,593	100.0%

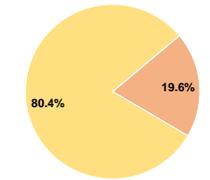
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,731,136	19.6%
State Funds	\$0	0.0%
Federal Assistance	\$7,123,386	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,854,522	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$48,201,960	78.1%
Materials and Supplies	\$9,661,023	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,826,610	6.2%
Total Operating Expenses	\$61,689,593	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	