

# Central Ohio Transit Authority (COTA)

2014 Annual Agency Profile

CEO: Mr. Curtis Stitt  
614-275-5871

## General Information

### Urbanized Area Statistics - 2010 Census

Columbus, OH  
510 Square Miles  
1,368,035 Population  
36 Pop. Rank out of 498 UZAs

### Service Consumption

75,666,986 Annual Passenger Miles (PMT)  
19,327,199 Annual Unlinked Trips (UPT)  
63,985 Average Weekday Unlinked Trips  
36,218 Average Saturday Unlinked Trips  
19,386 Average Sunday Unlinked Trips

### Database Information

NTDID: 50016  
Reporter Type: Full Reporter

### Service Area Statistics

337 Square Miles  
1,081,405 Population

### Service Supplied

13,973,703 Annual Vehicle Revenue Miles (VRM)  
1,051,182 Annual Vehicle Revenue Hours (VRH)  
343 Vehicles Operated in Maximum Service (VOMS)  
410 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	68	\$1,397,031	\$0	\$0	\$0	\$1,397,031
Bus	275	-	\$17,092,460	\$3,423,521	\$17,752,561	\$504,672	\$38,773,214
Total	275	68	\$18,489,491	\$3,423,521	\$17,752,561	\$504,672	\$40,170,245

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$9,835,471	\$893,585	\$1,397,031	2,922,005	285,817	3,382,851	172,145	0.0	74	68	8.1%	1.5
Bus	\$97,142,570	\$20,158,510	\$38,773,214	72,744,981	19,041,382	10,590,852	879,037	0.0	336	275	18.2%	4.8
<b>Total</b>	<b>\$106,978,041</b>	<b>\$21,052,095</b>	<b>\$40,170,245</b>	<b>75,666,986</b>	<b>19,327,199</b>	<b>13,973,703</b>	<b>1,051,182</b>	<b>0.0</b>	<b>410</b>	<b>343</b>	<b>16.3%</b>	

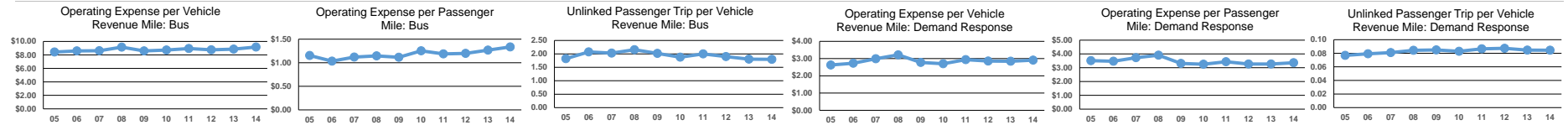
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$57.13
Bus	\$9.17	\$110.51
<b>Total</b>	<b>\$7.66</b>	<b>\$101.77</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	\$34.41	0.1	1.7
Bus	\$1.34	\$5.10	1.8	21.7
<b>Total</b>	<b>\$1.41</b>	<b>\$5.54</b>	<b>1.4</b>	<b>18.4</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$21,052,095	19.6%
Local Funds	\$84,198,392	78.4%
State Funds	\$745,356	0.7%
Federal Assistance	\$21,787	0.0%
Other Funds	\$1,317,498	1.2%
<b>Total Operating Funds Expended</b>	<b>\$107,335,128</b>	<b>100.0%</b>

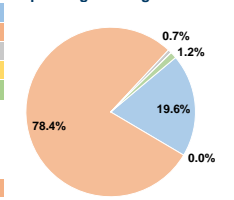
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,243,761	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$22,926,484	57.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,170,245</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$78,886,512	73.7%
Materials and Supplies	\$15,908,535	14.9%
Purchased Transportation	\$7,620,449	7.1%
Other Operating Expenses	\$4,562,545	4.3%
<b>Total Operating Expenses</b>	<b>\$106,978,041</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$357,087	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

