

Stark Area Regional Transit Authority (SARTA)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Canton, OH
166 Square Miles
279,245 Population
135 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption
14,431,432 Annual Passenger Miles (PMT)
2,804,514 Annual Unlinked Trips (UPT)
9,860 Average Weekday Unlinked Trips
5,393 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50011
Reporter Type: Full Reporter

Service Area Statistics
581 Square Miles
375,087 Population

Service Supplied
3,447,650 Annual Vehicle Revenue Miles (VRM)
203,525 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

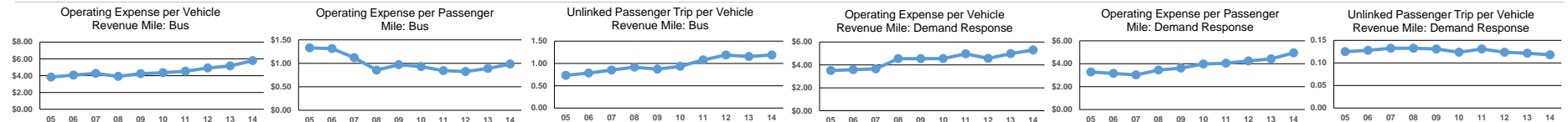
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	32	-	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$2,582,511	\$534,631	\$225,137	\$416,672	\$3,758,951
Total	67	-	\$2,582,511	\$534,631	\$225,137	\$416,672	\$3,758,951

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,416,330	\$449,523	\$0	1,295,204	142,678	1,210,282	64,275	0.0	42	32	23.8%	2.8
Bus	\$12,951,250	\$1,723,707	\$3,758,951	13,136,228	2,661,836	2,237,368	139,250	0.0	38	35	7.9%	4.2
Total	\$19,367,580	\$2,173,230	\$3,758,951	14,431,432	2,804,514	3,447,650	203,525	0.0	80	67	16.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.30	\$99.83	Demand Response	\$4.95	\$44.97	0.1	2.2
Bus	\$5.79	\$93.01	Bus	\$0.99	\$4.87	1.2	19.1
Total	\$5.62	\$95.16	Total	\$1.34	\$6.91	0.8	13.8



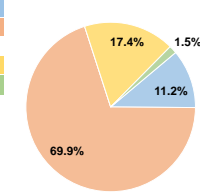
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,173,229	11.2%
Local Funds	\$13,540,120	69.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,364,626	17.4%
Other Funds	\$289,605	1.5%
Total Operating Funds Expended	\$19,367,580	100.0%

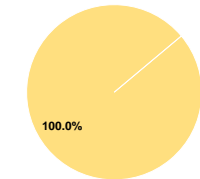
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,758,951	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,758,951	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,048,628	77.7%
Materials and Supplies	\$2,956,589	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,362,363	7.0%
Total Operating Expenses	\$19,367,580	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	