

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
 325 Square Miles
 569,499 Population
 71 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA; 25 Cleveland, OH; 135 Canton, OH

Service Consumption

22,697,006 Annual Passenger Miles (PMT)
 5,458,283 Annual Unlinked Trips (UPT)
 18,718 Average Weekday Unlinked Trips
 8,758 Average Saturday Unlinked Trips
 4,418 Average Sunday Unlinked Trips

Database Information

NTDID: 50010
 Reporter Type: Full Reporter

Service Area Statistics

420 Square Miles
 541,824 Population

Service Supplied

5,727,030 Annual Vehicle Revenue Miles (VRM)
 425,956 Annual Vehicle Revenue Hours (VRH)
 197 Vehicles Operated in Maximum Service (VOMS)
 255 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	85	-	\$3,283,500	\$0	\$0	\$0	\$3,283,500	
Bus	105	-	\$2,815,032	\$2,218,775	\$9,437,535	\$172,445	\$14,643,787	
Total	197	-	\$6,098,532	\$2,218,775	\$9,437,535	\$172,445	\$17,927,287	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$988,177	\$217,511	\$0	3,252,994	103,451	261,776	10,459	0.0	8	7	12.5%	5.0
Demand Response	\$6,681,163	\$591,458	\$3,283,500	1,643,644	254,440	1,829,170	120,260	0.0	118	85	28.0%	1.4
Bus	\$32,909,144	\$4,132,714	\$14,643,787	17,800,368	5,100,392	3,636,084	295,237	0.0	129	105	18.6%	4.5
Total	\$40,578,484	\$4,941,683	\$17,927,287	22,697,006	5,458,283	5,727,030	425,956	0.0	255	197	22.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.77	\$94.48	Commuter Bus	\$0.30	\$9.55	0.4	9.9
Demand Response	\$3.65	\$55.56	Demand Response	\$4.06	\$26.26	0.1	2.1
Bus	\$9.05	\$111.47	Bus	\$1.85	\$6.45	1.4	17.3
Total	\$7.09	\$95.26	Total	\$1.79	\$7.43	1.0	12.8



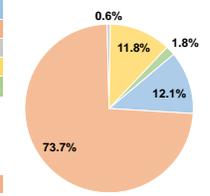
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,941,683	12.1%
Local Funds	\$30,170,147	73.7%
State Funds	\$251,222	0.6%
Federal Assistance	\$4,843,539	11.8%
Other Funds	\$740,281	1.8%
Total Operating Funds Expended	\$40,946,872	100.0%

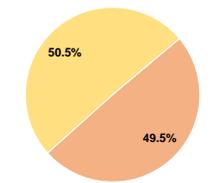
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,872,803	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$9,054,483	50.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,927,286	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$32,471,881	80.0%
Materials and Supplies	\$5,599,966	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,506,637	6.2%
Total Operating Expenses	\$40,578,484	100.0%
Reconciling OE Cash Expenditures	\$368,388	
Purchased Transportation (Reported Separately)	\$0	