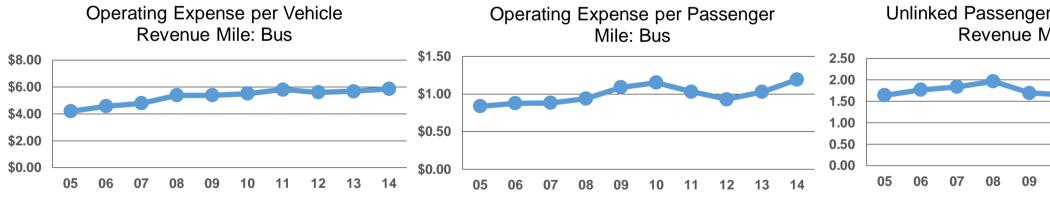
			General Info	ormation						Financial I	nformati	ion	
Urbanized Area Statistics - 2010 Census		Service Consumption				Database	Information	Sources of Operating Funds Expended Ope					
Oshkosh, WI		3,120,535	Annual Passenge	r Miles (PMT)		NTDID:	50009		Fare Revenues	\$950,273	21.5%		
31 Square Miles		1,000,921 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$926,286	20.9%		
74,495 Population		3,088 Average Weekday Unlinked Trips <sup>a</sup>							State Funds	\$1,060,167	24.0%		
376 Pop. Rank out of 498 UZAs		1,970 Average Saturday Unlinked Trips <sup>a</sup>							Federal Assistance	\$1,458,143	33.0%		
Other UZAs Served		0 Average Sunday Unlinked Trips <sup>a</sup>								\$28,087	0.6%		
0 Wisconsin Non-UZA			je e de la company					Total Operat	ing Funds Expended	\$4,422,956	100.0%		
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		24.	
25 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0			
66,083 <b>Population</b>		•	evenue Hours (VRH)					Local Funds	\$0				
				d in Maximum Servi					State Funds	\$0			
			-	e for Maximum Serv	• •				Federal Assistance	\$0 \$0			
									Other Funds	\$0 \$0			
			Modal Char	acteristics				Total Cap	ital Funds Expended	\$0			
	Vehicles O	-											
Modal Overview	in Maximun			s of Capital Fu			S	ummary of Operatir	ng Expenses (OE)				
<b>N a</b> - 1 <b>a</b>	Directly	Purchased	Revenue	Systems and	Facilities and		Tatal	0		<b>\$</b> 0,400,700	50.00/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations				ry, Wages, Benefits	\$2,483,702	56.3%		
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0		terials and Supplies	\$492,070	11.2%		
Bus	9	1	\$0	\$0	\$0	\$0	\$0		ased Transportation	\$1,283,561	29.1%		
Total	9	25	\$0	\$0	\$0	\$0	\$0		Operating Expenses	\$151,216	3.4%		
									Operating Expenses	\$4,410,549	100.0%		
								Reconciling OE	Cash Expenditures	\$12,407			
								Purcha	ased Transportation				
								(Re	eported Separately)	\$0			
<b>Operation Characteristics</b>								Fixed Guideway	y Vehicles Available	Vahiclas Operated			
operation onarables	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		in Maximum		Pe	
Mada		Earo Boyonuos									6.		
	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Mile		Service	S	oare Vel	
Demand Response - Taxi	\$1,175,001	\$465,886	\$0	407,395	93,645	407,550	•	0.0		24			
Bus Total	\$3,235,548	\$484,387	\$0 <b>\$0</b>	2,713,140	907,276	552,420		0.0 0.1		10 <b>34</b>		2	
Total	\$4,410,549	\$950,273	<b>\$</b> U	3,120,535	1,000,921	959,970	03,304	0.	0 42	54			
Performance Measures			rvice Efficiency						Service Effe				
		ting Expenses per	•	ating Expenses per			Operating Exp	• •	erating Expenses per	Unlinked	• •		
Mode	Veh	icle Revenue Mile	Ver	icle Revenue Hour		Mode		•	nked Passenger Trip	Vehicle Rev		Veł	
Demand Response - Taxi		\$2.88		\$42.77		Demand Respons	se - Taxi	\$2.88	\$12.55		0.2		
Bus		\$5.86		\$84.89		Bus		\$1.19	\$3.57		1.6		
Total		\$4.59		\$67.25		Total		\$1.41	\$4.41		1.0		
						ger Trip per Vehicle Operating Expense pe						Passenge	
Revenue Mile: Bus	¢4.50	Mile: B	us		nue Mile: Bus		Revenue Mile: Demand F	•	Mile: Demand R	•	Revenue	Mile: Der	
\$8.00	\$1.50			2.50		\$4.00		\$4.00		0.30			
\$6.00	\$1.00			2.00		\$3.00		\$3.00	· · · · · ·	0.20			
\$4.00			•	1.00		\$2.00		\$2.00					
\$2.00	\$0.50			0.50		\$1.00		\$1.00		0.10			
\$0.00 05 06 07 08 09 10 11	\$0.00 <sup>[</sup> 12 13 14			0.00 05 06 07 08	09 10 11 12	13 14 \$0.00		\$0.00		0.00 13 14		11 ·	

			General Info	ormation						Financial I	nformatio	on	
<b>Urbanized Area Statistics - 2010 Census</b>		Service Consumption				Database	Information	Sources of Operating Funds Expended Ope					
Oshkosh, WI		3,120,535	Annual Passenge	r Miles (PMT)		NTDID:	50009		Fare Revenues	\$950,273	21.5%	_	
31 Square Miles		1,000,921 Annual Unlinked Trips (UPT)				<b>Reporter Type:</b>	Full Reporter		Local Funds	\$926,286	20.9%		
74,495 Population		3,088 Average Weekday Unlinked Trips <sup>a</sup>					·		State Funds	\$1,060,167	24.0%		
376 Pop. Rank out of 498 UZAs		1,970 Average Saturday Unlinked Trips <sup>a</sup>						Federal Assistance		\$1,458,143	33.0%		
Other UZAs Served		0 Average Sunday Unlinked Trips <sup>a</sup>						Other Funds \$28,0		\$28,087	0.6%		
0 Wisconsin Non-UZA			0 ,	•				Total Operatin	g Funds Expended	\$4,422,956	100.0%		
Service Area Statistics		Servic	ce Supplied					S	Sources of Canital	Funds Expended		24.	
25 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0			
66,083 Population				evenue Hours (VRH)					Local Funds	\$0 \$0			
			d in Maximum Servi					State Funds			\$0 \$0		
			-	e for Maximum Serv	• •			F	ederal Assistance	\$0 \$0			
		72						I.	Other Funds	\$0 \$0			
			Modal Char	acteristics				Total Capita	al Funds Expended	\$0			
	Vehicles C	-											
Modal Overview in Maximu						nds		Su	mmary of Operatir	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and			<b>.</b> .		•			
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	, Wages, Benefits	\$2,483,702	56.3%		
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0		rials and Supplies	\$492,070	11.2%		
Bus	9	1	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$1,283,561	29.1%		
Total	9	25	\$0	\$0	\$0	\$0	\$0	•	erating Expenses	\$151,216	3.4%		
									perating Expenses	\$4,410,549	100.0%		
								Reconciling OE C	ash Expenditures	\$12,407			
								Purchas	ed Transportation				
								(Rep	orted Separately)	\$0			
<b>Operation Characteristics</b>								Fixed Guideway	Vehicles Available	Vehicles Operated			
operation enalueleneties	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe	
Mode		Fare Revenues	Capital Funds		Unlinked Trips		Revenue Hours	Route Miles	Service		Sn		
	Expenses		-		•					Service	Sh	are Vel	
Demand Response - Taxi Bus	\$1,175,001 \$3,235,548	\$465,886 \$484,387	\$0 \$0	407,395	93,645 907,276	407,550 552,420	27,470 38,114	0.0	24 18	24 10			
Total	\$4,410,549	\$950,273	\$0 <b>\$0</b>	2,713,140 <b>3,120,535</b>	<b>1,000,921</b>	<b>959,970</b>	65,584	0.0 0.0	42	34			
lotal	<b>\$4,410,349</b>	\$ <b>5</b> 50,275	φŪ	3,120,333	1,000,921	333,370	03,304	0.0	42	54			
Performance Measures	0		rvice Efficiency			-			Service Effe		<b>T</b> uine men		
Mada	-	ting Expenses per	•	ating Expenses per		Mada	Operating Expe	• •	ating Expenses per	Unlinked	• •	Va	
Mode Domand Boonanaa Taxi	ver	nicle Revenue Mile	ver	nicle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Rev		Vel	
Demand Response - Taxi		\$2.88 \$5.86		\$42.77 \$84.80		Demand Response	e - Taxi	\$2.88	\$12.55		0.2		
Bus		\$5.86		\$84.89		Bus		\$1.19	\$3.57		1.6		
Total		\$4.59		\$67.25		Total		\$1.41	\$4.41		1.0		
						enger Trip per Vehicle Operating Expense per						Passeng	
			SUS	- 2.50	nue Mile: Bus		evenue Mile: Demand R	Resp Taxi \$4.00 ┌─	Mile: Demand R	esp Taxi 0.30	Revenue N	/lile: Dei	
Revenue Mile: Bus	\$1.50					\$4.00				0.30			
Revenue Mile: Bus	\$1.50			2.00				<b>*</b> 2.00					
Revenue Mile: Bus \$8.00 \$6.00	\$1.50			2.00		\$3.00		\$3.00	• • •	0.20			
Revenue Mile: Bus \$8.00 \$6.00 \$4.00	\$1.00			2.00		\$2.00		\$3.00 - \$2.00 -	•				
Revenue Mile: Bus		••		2.00				\$3.00 \$2.00 \$1.00 \$0.00	•	0.20			



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi. <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

