

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI
31 Square Miles
74,495 Population
376 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

3,120,535 Annual Passenger Miles (PMT)
1,000,921 Annual Unlinked Trips (UPT)
3,088 Average Weekday Unlinked Trips^a
1,970 Average Saturday Unlinked Trips^a
0 Average Sunday Unlinked Trips^a

Database Information

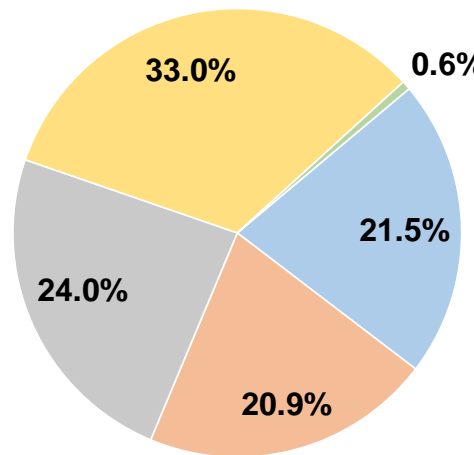
NTDID: 50009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$950,273	21.5%
Local Funds	\$926,286	20.9%
State Funds	\$1,060,167	24.0%
Federal Assistance	\$1,458,143	33.0%
Other Funds	\$28,087	0.6%
Total Operating Funds Expended	\$4,422,956	100.0%

Operating Funding Sources



Service Area Statistics

25 Square Miles
66,083 Population

Service Supplied

959,970 Annual Vehicle Revenue Miles (VRM)
65,584 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0
Bus	9	1	\$0	\$0	\$0	\$0	\$0
Total	9	25	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,483,702	56.3%
Materials and Supplies	\$492,070	11.2%
Purchased Transportation	\$1,283,561	29.1%
Other Operating Expenses	\$151,216	3.4%
Total Operating Expenses	\$4,410,549	100.0%
Reconciling OE Cash Expenditures	\$12,407	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$1,175,001	\$465,886	\$0	407,395	93,645	407,550	27,470	0.0	24	24	0.0%	
Bus	\$3,235,548	\$484,387	\$0	2,713,140	907,276	552,420	38,114	0.0	18	10	44.4%	8.2
Total	\$4,410,549	\$950,273	\$0	3,120,535	1,000,921	959,970	65,584	0.0	42	34	19.0%	

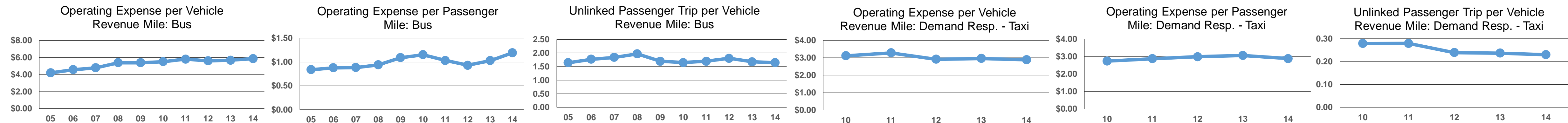
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.88	\$42.77
Bus	\$5.86	\$84.89
Total	\$4.59	\$67.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.88	\$12.55	0.2	3.4
Bus	\$1.19	\$3.57	1.6	23.8
Total	\$1.41	\$4.41	1.0	15.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.