

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption

145,312,930 Annual Passenger Miles (PMT)
 41,493,419 Annual Unlinked Trips (UPT)
 135,166 Average Weekday Unlinked Trips
 76,420 Average Saturday Unlinked Trips
 52,523 Average Sunday Unlinked Trips

Database Information

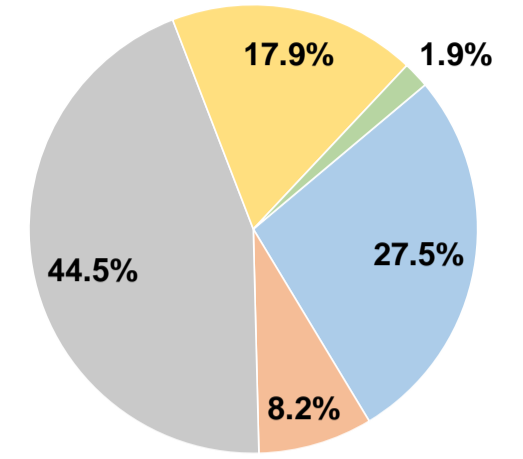
NTDID: 50008
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$41,643,549	27.5%
Local Funds	\$12,509,165	8.2%
State Funds	\$67,539,338	44.5%
Federal Assistance	\$27,068,852	17.9%
Other Funds	\$2,868,922	1.9%
Total Operating Funds Expended	\$151,629,826	100.0%

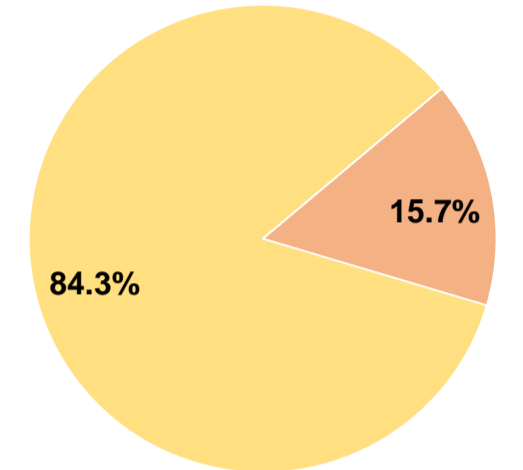
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,032,624	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$16,261,163	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,293,787	100.0%

Capital Funding Sources



Service Area Statistics

237 Square Miles
 947,735 Population

Service Supplied

18,236,319 Annual Vehicle Revenue Miles (VRM)
 1,466,849 Annual Vehicle Revenue Hours (VRH)
 425 Vehicles Operated in Maximum Service (VOMS)
 545 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	91	\$0	\$0	\$0	\$0	\$0	
Bus	334	-	\$14,512,356	\$2,209,782	\$2,571,649	\$0	\$19,293,787	
Total	334	91	\$14,512,356	\$2,209,782	\$2,571,649	\$0	\$19,293,787	

Summary of Operating Expenses (OE)

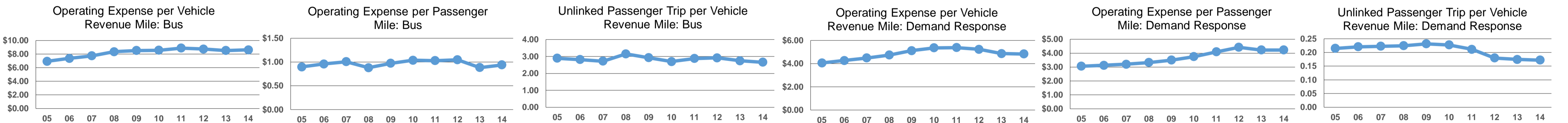
Salary, Wages, Benefits	\$113,558,918	77.4%
Materials and Supplies	\$18,392,167	12.5%
Purchased Transportation	\$12,577,297	8.6%
Other Operating Expenses	\$2,234,939	1.5%
Total Operating Expenses	\$146,763,321	100.0%
Reconciling OE Cash Expenditures	\$2,618,639	
Purchased Transportation (Reported Separately)	\$2,247,866 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$13,477,220	\$1,545,304	\$0	3,192,122	479,156	2,788,242	208,463	0.0	148	91	38.5%	
Bus	\$133,286,101	\$39,844,570	\$19,293,787	142,120,808	41,014,263	15,448,077	1,258,386	0.0	397	334	15.9%	5.0
Total	\$146,763,321	\$41,389,874	\$19,293,787	145,312,930	41,493,419	18,236,319	1,466,849	0.0	545	425	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.83	\$64.65	\$4.22	\$28.13
Bus	\$8.63	\$105.92	\$0.94	\$3.25
Total	\$8.05	\$100.05	\$1.01	\$3.54



Notes:

- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- *Excludes data for purchased transportation filed separately.
- *This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.