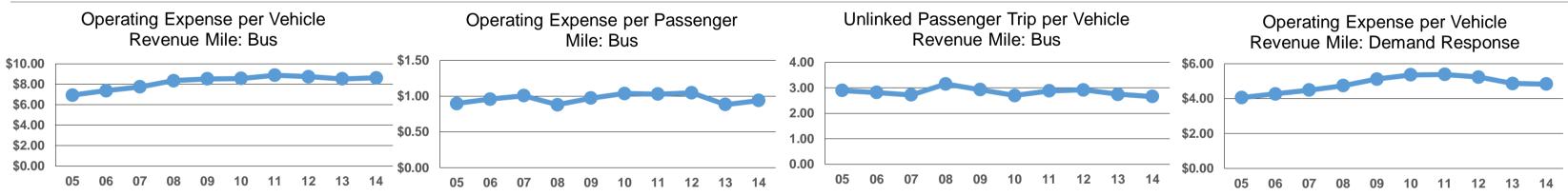
			General Info	ormation						Financial	Informati	on
Urbanized Area Statis	Service Consumption			Database Information			Sources of Operating Funds Expended				Opera	
Milwaukee, WI		145,312,930 Annual Passenger Miles (PMT)			NTDID: 50008				Fare Revenues	\$41,643,549	27.5%	
546 Square	e Miles	41,493,419 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$12,509,165	8.2%	
1,376,476 Population		135,166 Average Weekday Unlinked Trips							State Funds	\$67,539,338	44.5%	
35 Pop. Rank out of 498 UZAs		76,420 Average Saturday Unlinked Trips						Federal Assistance		\$27,068,852	68,852 17.9%	
		52,523 A	Average Sunday	Unlinked Trips					Other Funds	\$2,868,922	1.9%	
								Total Operating	g Funds Expended	\$151,629,826	100.0%	
												44.
Service Area Statistics		Service Supplied						S	ources of Capita	I Funds Expended		
237 Square Miles 947,735 Population		18,236,319 A	Annual Vehicle Ro	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
		1,466,849 Annual Vehicle Revenue Hours (VRH)							Local Funds		32,624 15.7%	
		425 Vehicles Operated in Maximum Service (VOMS)						State Funds		\$0	\$0 0.0%	_
		545 V	ehicles Available	e for Maximum Serv	/ice (VAMS)			Fe	ederal Assistance	\$16,261,163	84.3%	
									Other Funds	\$0	0.0%	Сар
		Modal Characteristics						Total Capita	\$19,293,787	100.0%		
	Vehicles O	D perated										
Modal Overview in Maximu		n Service		Use	s of Capital Funds			Sur	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$113,558,918	77.4%	
Demand Response	-	91 ~	\$0	\$0	\$0	\$0	\$0	Mater	ials and Supplies	\$18,392,167	12.5%	
Bus	334	- ~	\$14,512,356	\$2,209,782	\$2,571,649		. , ,	Purchase	ed Transportation	\$12,577,297		84.3
Total	334	91	\$14,512,356	\$2,209,782	\$2,571,649	\$0	\$19,293,787	•	erating Expenses	\$2,234,939	1.5%	
									perating Expenses		100.0%	
								Reconciling OE Ca	•	\$2,618,639		
									d Transportation	*		
								(Rep	orted Separately)	\$2,247,866	*	
Operation Characteristics								Fixed Guideway Vehicles Available		Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	•		Pe
Mode	Expenses	Fare Revenues	Capital Funds					Route Miles	Service			are Vel
Demand Response	\$13,477,220 ~	\$1,545,304 ~	\$0	3,192,122	479,156			0.0	148	91	~	
Bus	\$133,286,101 ~	\$39,844,570 ~	\$19,293,787	142,120,808	41,014,263		•	0.0	397	334	~	-
Total	\$146,763,321	\$41,389,874	\$19,293,787	145,312,930	41,493,419			0.0	545	425		2
Performance Measure			rvice Efficiency							ectiveness		
	•	ting Expenses per	-	ating Expenses per			Operating Exp	· · ·	ting Expenses per		Trips per	
Mode	Veh	nicle Revenue Mile	Veh	nicle Revenue Hour		Mode		•	ed Passenger Trip			Veł
Demand Response		\$4.83		\$64.65		Demand Respons	e	\$4.22	\$28.13		0.2	
Bus		\$8.63		\$105.92		Bus		\$0.94	\$3.25		2.7	
Total		\$8.05		\$100.05		Total		\$1.01	\$3.54		2.3	
Operating Expense	per Vehicle	Operating Expense	ner Passenger	Unlinked Pas	senger Trip per Veh	icle	Operating Expense pe	r Vehicle	Operating Expense	ner Passenger	L Inlinked F	Dassena
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense per Passenger Mile: Bus			enue Mile: Bus							•
\$10.00	\$1.50			4.00		\$6.00		\$5.00		0.25		
\$8.00	\$1.00			3.00		¢4.00		\$4.00		0.20		
\$6.00	φι.συ			2.00	•	φ4.00		\$3.00		0.15		
\$4.00 \$2.00	\$0.50			1.00		\$2.00		\$2.00 \$1.00		0.10 0.05		
\$0.00	\$0.00			0.00		\$0.00		\$1.00		0.00		
05 06 07 08 09	10 11 12 13 14	05 06 07 08 09 1	0 11 12 13 14	05 06 07 08	3 09 10 11 12	13 14 05	06 07 08 09 10	11 12 13 14 (5 06 07 08 09 1	0 11 12 13 14	05 06 07	08 09

			General Info	ormation						Financial	Informati	ion
Urbanized Area Statis	tics - 2010 Census	Servio	ce Consumption			Database Information			Sources of Operating Funds Expended Ope			
Milwaukee, WI		145,312,930 Annual Passenger Miles (PMT)			NTDID: 50008				• •		549 27.5%	
546 Square Miles 1,376,476 Population 35 Pop. Rank out of 498 UZAs		41,493,419 Annual Unlinked Trips (UPT) 135,166 Average Weekday Unlinked Trips 76,420 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds		\$12,509,165	8.2%	
										\$67,539,338	338 44.5%	
								F	Federal Assistance \$27,0			
-		52,523	Average Sunday	Jnlinked Trips					Other Funds	\$2,868,922	2 1.9%	
			0 7	•				Total Operati	ng Funds Expended	\$151,629,826	100.0%	-
								1				44.
Service Area Statistics		Service Supplied							Sources of Capital F	unds Expended		
237 Square Miles				evenue Miles (VRM)					Fare Revenues	• \$0	0.0%	
947,735 Population		1,466,849 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$3,032,624	15.7%	
•		425 \	/ehicles Operate	d in Maximum Servi	ce (VOMS)	MS)			State Funds	\$0 0.0%		
				e for Maximum Serv				F	ederal Assistance	\$16,261,163	84.3%	
					. ,				Other Funds	\$0	0.0%	Сар
			Modal Char	acteristics	т			Total Capit	al Funds Expended	\$19,293,787	100.0%	-
	Vehicles O	perated								¢:•,=••,:••		
Modal Overview	in Maximum	•				tal Funds			Summary of Operating Expenses (OI			
	Directly	Purchased	Revenue	Systems and	Facilities and) =/p=::=== (==)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salar	/, Wages, Benefits	\$113,558,918	77.4%	
Demand Response	-	91 ~	\$0	\$0	\$0	\$0	\$0	•	erials and Supplies	\$18,392,167	12.5%	
Bus	334	_ ~	\$14,512,356	\$2,209,782	\$2,571,649		\$19,293,787		sed Transportation	\$12,577,297		84.
Total	334	91	\$14,512,356	\$2,209,782	\$2,571,649	\$0	\$19,293,787		perating Expenses	\$2,234,939	1.5%	
									Derating Expenses	\$146,763,321	100.0%	
									Cash Expenditures	\$2,618,639		
								Purchas	sed Transportation			
								(Re	ported Separately)	\$2,247,866	*	
Operation Characteris	stics							Fixed Guideway	Vehicles Available	Vehicles Operated		
operation onal deterio	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		in Maximum		Ρε
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles		Service		pare Vel
Demand Response	\$13,477,220 ~	\$1,545,304 ~	\$0	3,192,122	479,156	2,788,242	208,463	0.0		91	-	
Bus	\$133,286,101 ~	\$39,844,570 ~	\$19,293,787	142,120,808	41,014,263	15,448,077	1,258,386	0.0		334		
Total	\$146,763,321	\$41,389,874	\$19,293,787	145,312,930	41,493,419		1,466,849	0.0		425		:
	¢,	¢,000,01.1	¢:0,200,:0:	,	,,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Performance Measure			rvice Efficiency			-			Service Effect			
				ating Expenses per				• •			Trips per	
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Rev		Vel
Demand Response		\$4.83		\$64.65		Demand Respons	e	\$4.22	\$28.13		0.2	
Bus		\$8.63		\$105.92		Bus		\$0.94	\$3.25		2.7	
Total		\$8.05		\$100.05		Total		\$1.01	\$3.54		2.3	
Operating Expense	per Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	icle	Operating Expense per	· Vehicle	Operating Expense pe	r Passenger	Unlinked I	Passeng
Revenue Mile: Bus					enue Mile: Bus Revenue Mile: Demand				sponse			
\$10.00	\$1.50			4.00		\$6.00		\$5.00		0.25		
\$8.00	\$1.00			3.00		\$4.00		\$4.00		0.20		• •
\$6.00 \$4.00				2.00	•	φτ.υυ		\$3.00 \$2.00		0.15		
\$2.00	\$0.50			1.00		\$2.00		\$2.00 - \$1.00 -		0.05		
\$0.00	\$0.00			0.00		\$0.00		\$0.00		0.00		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

"Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT. *This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT. *This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

2014 Annual Agency Profile

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