

Belle Urban System - Racine (The Bus)
2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI
49 Square Miles
133,700 Population
239 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA; 35 Milwaukee, WI

Service Consumption

6,619,810 Annual Passenger Miles (PMT)
1,474,670 Annual Unlinked Trips (UPT)
5,402 Average Weekday Unlinked Trips
2,511 Average Saturday Unlinked Trips
1,453 Average Sunday Unlinked Trips

Database Information

NTDID: 50006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,473,294	17.8%
Local Funds	\$1,891,985	22.8%
State Funds	\$2,114,393	25.5%
Federal Assistance	\$2,720,144	32.8%
Other Funds	\$95,564	1.2%

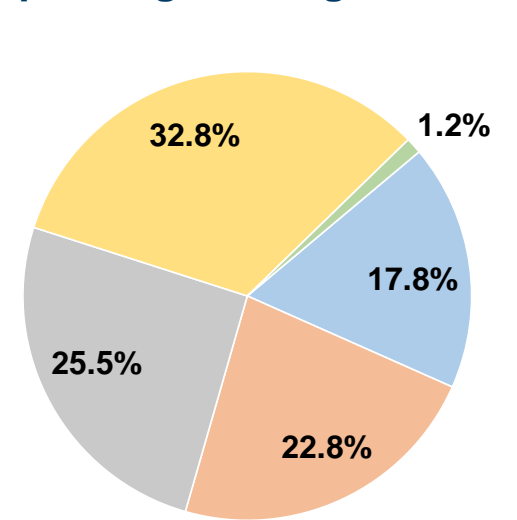
Total Operating Funds Expended \$8,295,380 100.0%

Sources of Capital Funds Expended

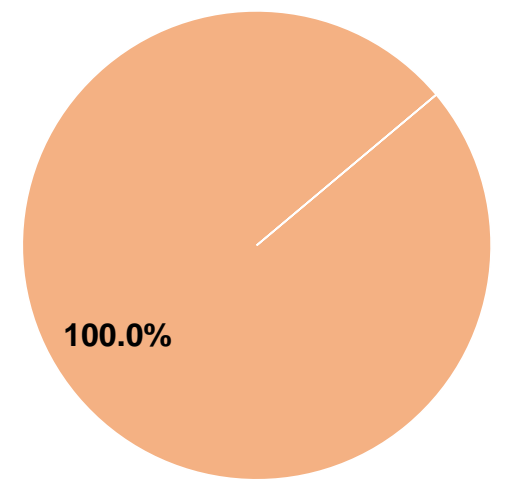
Fare Revenues	\$0	0.0%
Local Funds	\$151,230	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$151,230 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,763,030	71.4%
Materials and Supplies	\$981,320	12.2%
Purchased Transportation	\$951,961	11.8%
Other Operating Expenses	\$375,770	4.7%
Total Operating Expenses	\$8,072,081	100.0%
Reconciling OE Cash Expenditures	\$223,299	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	29	-	\$0	\$0	\$151,230	\$0	\$151,230
Total	36	3	\$0	\$0	\$151,230	\$0	\$151,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$975,466	\$225,114	\$0	1,903,037	73,442	215,907	7,006	0.0	3	3	0.0%	18.0
Demand Response	\$765,541	\$92,921	\$0	114,752	28,466	132,857	11,527	0.0	7	7	0.0%	5.0
Bus	\$6,331,074	\$1,155,259	\$151,230	4,602,021	1,372,762	948,160	77,002	0.0	35	29	17.1%	4.3
Total	\$8,072,081	\$1,473,294	\$151,230	6,619,810	1,474,670	1,296,924	95,535	0.0	45	39	13.3%	

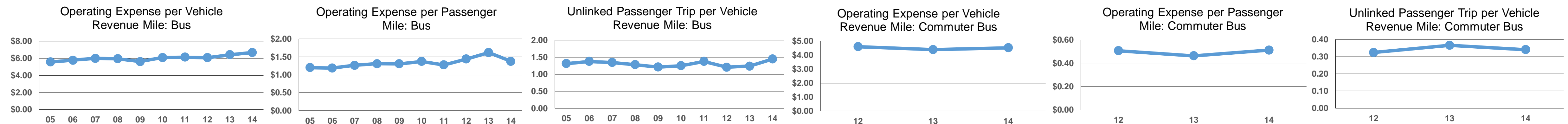
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.52	\$139.23
Demand Response	\$5.76	\$66.41
Bus	\$6.68	\$82.22
Total	\$6.22	\$84.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.51	\$13.28	0.3	10.5
Demand Response	\$6.67	\$26.89	0.2	2.5
Bus	\$1.38	\$4.61	1.4	17.8
Total	\$1.22	\$5.47	1.1	15.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.