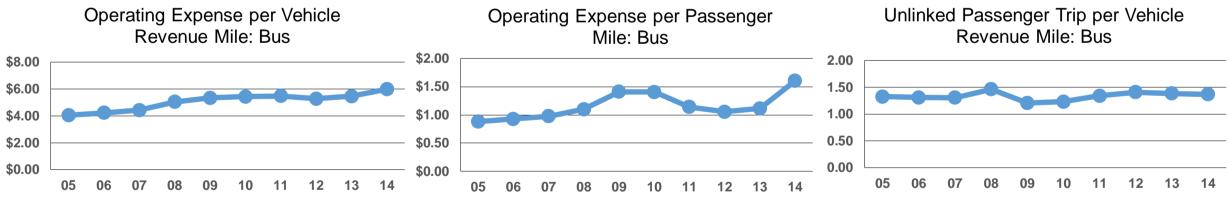
			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics -	4,331,998 Annual Passenger Miles (PMT) 1,484,741 Annual Unlinked Trips (UPT) 5,098 Average Weekday Unlinked Trips					Information	Sour	unds Expended				
Green Bay, WI					NTDID: 50002			Fare Revenues	\$1,191,195	15.5%		
105 Square Miles 206,520 Population					Reporter Type:	Full Reporter	Local Funds State Funds Federal Assistance		\$1,731,438	1,438 22.6%		
										29.0%		
176 Pop. Rank out	of 498 UZAs	2,981 Average Saturday Unlinked Trips									28.4%	
Other UZAs Served		4,199 A	Average Sunday I	Jnlinked Trips				Other Funds		\$346,533	4.5%	.5%
0 Wisconsin Non-UZA								Total Operating	\$7,663,298	100.0%		
Service Area Statistics	Servic	e Supplied					S	ources of Capital Fi	unds Expended		29.	
90 Square Miles		1,422,713 A	Annual Vehicle Re	evenue Miles (VRM)				Fare Revenues		\$0	0.0%	
174,300 Population		94,945 A	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$10,136	20.0%)
		40 V	ehicles Operated	l in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%	
		51 V	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	ederal Assistance	\$40,540	80.0%	
									Other Funds	\$0	0.0%	Capi
		Modal Chara	acteristics				Total Capital Funds Expended			100.0%		
Medal Overview	Vehicles C	-				ndo		C				
Modal Overview	in Maximum Service				s of Capital Fui Facilities and			Summary of Operating		Expenses (OE)		
Mode	Directly	Purchased Transportation	Revenue Vehicles	Systems and	Stations	Other	Total	Solony	Magaa Banafita	¢1 021 105	65 70/	
	Operated	-	\$0	Guideways				•	Wages, Benefits ials and Supplies	\$4,931,185 \$1,246,495	65.7% 16.6%	
Demand Response Bus	- 25	15	\$0 \$0	\$20,676 \$0	\$0 \$0	\$30,000 \$0	\$50,676 \$0		ed Transportation	\$1,246,495 \$1,039,006	16.6% 13.8%	80.0
Total	25	15	\$0 \$0	\$ 20,676	\$0 \$0	\$30,000	\$ 50,676		erating Expenses	\$291,358	3.9%	
lotar	20	10	ΨΟ	φ20,070	ψυ	400,000	\$50,070	•	perating Expenses	\$7,508,044	100.0%	
								Reconciling OE Ca		\$155,254	100.070	
								•	ed Transportation	φ100,201		
									orted Separately)	\$ 0		
Operation Characteristics								Fixed Guideway Vehicles Available Vehicles Operated				
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	are Veh
Demand Response	\$1,253,195	\$173,487	- \$50,676	429,141	55,536	377,008	23,162	0.0	16	15	•	
Bus	\$6,254,849	\$1,017,708	\$0	3,902,857	1,429,205	1,045,705	71,783	0.0	35	25		2
Total	\$7,508,044	\$1,191,195	\$50,676	4,331,998	1,484,741	1,422,713	94,945	0.0	51	40		2
Performance Measures		Service Efficiency							Service Effect	iveness		
	-	ting Expenses per	•	ting Expenses per			Operating Exp	•	ting Expenses per	Unlinked	· ·	
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Revo		Veh
Demand Response		\$3.32		\$54.11		Demand Respons	е	\$2.92	\$22.57		0.1	
Bus		\$5.98		\$87.14		Bus		\$1.60	\$4.38		1.4	
Total		\$5.28		\$79.08		Total		\$1.73	\$5.06		1.0	
Operating Expense per Vehicle C Revenue Mile: Bus					senger Trip per Vehi nue Mile: Bus							Passenge Mile: De
\$8.00	\$2.00			2.00		\$5.00		\$5.00		0.25		
\$6.00	\$1.50			1.50		\$4.00		\$4.00		0.20		
				1.00		\$3.00		\$3.00		0.15		
\$4.00	\$1.00	0-0-0		1.00				AA AA -		0.40		
\$4.00 \$2.00	\$1.00 \$0.50			0.50		\$2.00		\$2.00 \$2.00 \$1.00 \$ 1.00		0.10		

			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistic	s - 2010 Census	Servio	Service Consumption				Information	Sou	unds Expended	d Opera		
Green Bay, WI		4,331,998 Annual Passenger Miles (PMT)			NTDID: 50002				Fare Revenues	\$1,191,195		
105 Square Mi	les	1,484,741 /	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$1,731,438	22.6%	
206,520 Population		5,098 Average Weekday Unlinked Trips						State Funds	\$2,219,546	19,546 29.0%		
176 Pop. Rank	out of 498 UZAs	2,981 Average Saturday Unlinked Trips						Federal Assistance	\$2,174,586	28.4%		
Other UZAs Served		4,199 /	Jnlinked Trips				Other Funds	\$346,533	4.5%			
0 Wisconsin Non-UZA								Total Operatin	\$7,663,298	100.0%		
Service Area Statistics		Service Supplied						S	ources of Capital F	unds Expended		29.
90 Square Mi	les	1,422,713 🖌	evenue Miles (VRM)				Fare Revenues		\$0	0.0%		
174,300 Population	า	94,945 /	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$10,136	6 20.0%	
		40 \	/ehicles Operated	l in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%	
		51 \	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	ederal Assistance	\$40,540	80.0%	
									Other Funds		0.0%	Capi
			Modal Chara	acteristics				Total Capital Funds Expended			100.0%	
Modal Overview	Vehicles C	•			s of Capital Fu	nde		Summary of Operating Expenses (OE)				
	Directly	in Maximum Service Directly Purchased		Revenue Systems and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salary	Wages, Benefits	\$4,931,185	65.7%	
Demand Response	-	15	\$0	\$20,676	\$0	\$30,000	\$50,676	•	ials and Supplies	\$1,246,495	16.6%	
Bus	25	-	\$0	\$0	\$0	\$0	\$0	Purchased Transportation		\$1,039,006	13.8%	80.0
Total	25	15	\$0	\$20,676	\$0	\$30,000	\$50,676		erating Expenses	\$291,358	3.9%	
									perating Expenses	\$7,508,044	100.0%	
								Reconciling OE C		\$155,254		
								Purchase	ed Transportation			
								(Rep	orted Separately)	\$0		
Operation Characteristic	CS							Fixed Guidewav	Vehicles Available V	ehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	are Veh
Demand Response	\$1,253,195	\$173,487	\$50,676	429,141	55,536	377,008	23,162	0.0	16	15	-	
Bus	\$6,254,849	\$1,017,708	\$0	3,902,857	1,429,205	1,045,705	71,783	0.0	35	25		2
Total	\$7,508,044	\$1,191,195	\$50,676	4,331,998	1,484,741	1,422,713	94,945	0.0	51	40		2
Performance Measures		Service Efficiency							Service Effect	tiveness		
Operating Expenses		ating Expenses per	Expenses per Operating Expenses per			Operating Exp			nting Expenses per	Unlinked Trips per		
Mode	Vel	hicle Revenue Mile Vehicle Revenue Hour			Mode Pass		senger Mile Unlinked Passenger Trip		Vehicle Revenue Mil		Veh	
Demand Response		\$3.32		\$54.11		Demand Respons	е	\$2.92	\$22.57		0.1	
Bus		\$5.98		\$87.14		Bus		\$1.60	\$4.38		1.4	
Total		\$5.28		\$79.08		Total		\$1.73	\$5.06		1.0	
Operating Expense per		Operating Expense	per Passenger		senger Trip per Veh	icle	Operating Expense per	Vehicle	Operating Expense per	Passenger	Unlinked F	Passenge
Revenue Mile: Bus \$2.00		Mile: B	US	2.00 Reve	nue Mile: Bus	\$5.00	evenue Mile: Demand I	Response \$5.00	Mile: Demand Res	sponse 0.25	Revenue	Mile: De
\$8.00	\$1.50			1.50		\$5.00		\$3.00 +		0.20		
	\$1.00			1.00		\$3.00		\$3.00		0.15		
\$4.00				0.50		\$2.00		\$2.00		0.10		
\$2.00	\$0.50			0.00		\$1.00		\$1.00		0.05		
\$0.00	\$0.00 11 12 13 14	05 06 07 08 09 4	10 11 12 13 14	05 06 07 08	09 10 11 12	13 14 \$0.00	06 07 08 00 10 1		05 06 07 08 09 10	0.00	05 06 07	08 09



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

