

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
105 Square Miles
206,520 Population
176 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

4,331,998 Annual Passenger Miles (PMT)
1,484,741 Annual Unlinked Trips (UPT)
5,098 Average Weekday Unlinked Trips
2,981 Average Saturday Unlinked Trips
4,199 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
Reporter Type: Full Reporter

Service Area Statistics

90 Square Miles
174,300 Population

Service Supplied

1,422,713 Annual Vehicle Revenue Miles (VRM)
94,945 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|----------|----------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | - | 15 | \$0 | \$20,676 | \$0 | \$30,000 | \$50,676 |
| Bus | 25 | - | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 25 | 15 | \$0 | \$20,676 | \$0 | \$30,000 | \$50,676 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years¹ |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|-----------------------------|
| Demand Response | \$1,253,195 | \$173,487 | \$50,676 | 429,141 | 55,536 | 377,008 | 23,162 | 0.0 | 16 | 15 | 6.3% | 3.4 |
| Bus | \$6,254,849 | \$1,017,708 | \$0 | 3,902,857 | 1,429,205 | 1,045,705 | 71,783 | 0.0 | 35 | 25 | 28.6% | 7.7 |
| Total | \$7,508,044 | \$1,191,195 | \$50,676 | 4,331,998 | 1,484,741 | 1,422,713 | 94,945 | 0.0 | 51 | 40 | 21.6% | |

Performance Measures

| Service Efficiency | | | Service Effectiveness | | |
|--------------------|---|---|-----------------------|---------------------------------------|--|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Demand Response | \$3.32 | \$54.11 | Demand Response | \$2.92 | \$22.57 |
| Bus | \$5.98 | \$87.14 | Bus | \$1.60 | \$4.38 |
| Total | \$5.28 | \$79.08 | Total | \$1.73 | \$5.06 |

| Mode | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | 0.1 | 2.4 |
| Bus | 1.4 | 19.9 |
| Total | 1.0 | 15.6 |

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------------------|-------------|--------|
| Fare Revenues | \$1,191,195 | 15.5% |
| Local Funds | \$1,731,438 | 22.6% |
| State Funds | \$2,219,546 | 29.0% |
| Federal Assistance | \$2,174,586 | 28.4% |
| Other Funds | \$346,533 | 4.5% |
| Total Operating Funds Expended | \$7,663,298 | 100.0% |

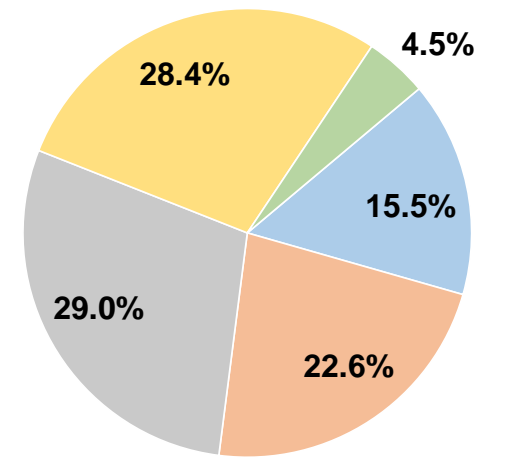
Sources of Capital Funds Expended

| | | |
|------------------------------|----------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$10,136 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$40,540 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$50,676 | 100.0% |

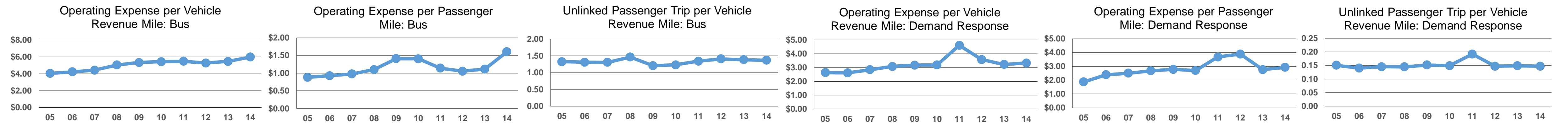
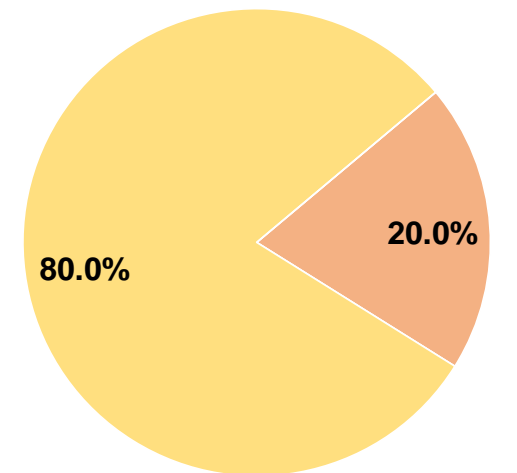
Summary of Operating Expenses (OE)

| | | |
|--|-------------|--------|
| Salary, Wages, Benefits | \$4,931,185 | 65.7% |
| Materials and Supplies | \$1,246,495 | 16.6% |
| Purchased Transportation | \$1,039,006 | 13.8% |
| Other Operating Expenses | \$291,358 | 3.9% |
| Total Operating Expenses | \$7,508,044 | 100.0% |
| Reconciling OE Cash Expenditures | \$155,254 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.