

Aiken Area Council on Aging, Inc.

2014 Annual Agency Profile

Executive Director: Mr. Scott Murphy
803-648-5447

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 **Square Miles**
386,787 **Population**
98 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,071 **Square Miles**
165,000 **Population**

Service Consumption

79,102 **Annual Unlinked Trips (UPT)**

Service Supplied

670,107 **Annual Vehicle Revenue Miles (VRM)**
40,323 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40235

Reporter Type: Small Systems Reporter

Financial Information

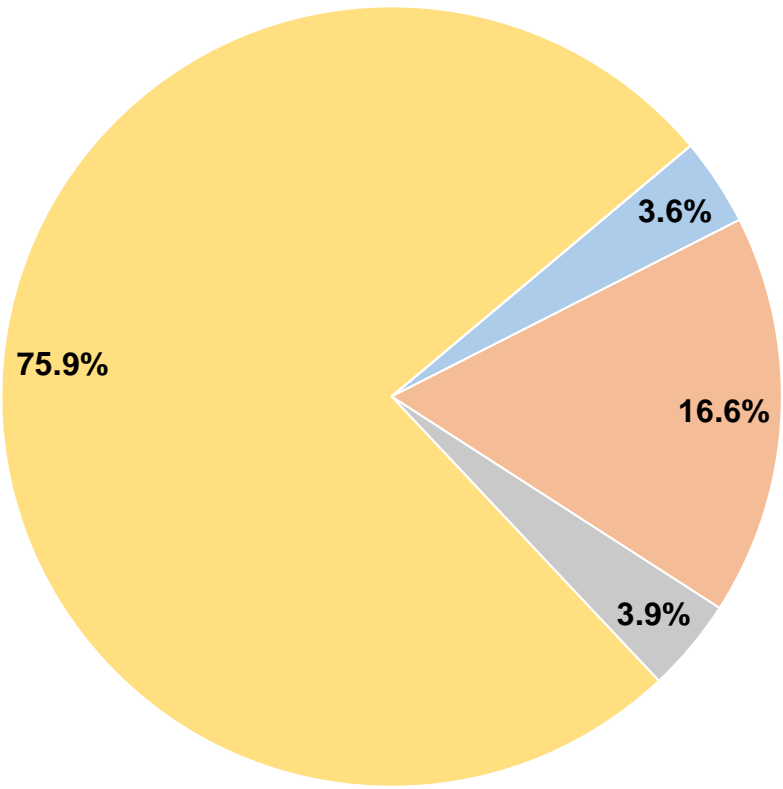
Sources of Operating Funds Expended

Fare Revenues	\$41,721	3.6%
Local Funds	\$190,718	16.6%
State Funds	\$44,535	3.9%
Federal Assistance	\$872,152	75.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,149,126	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



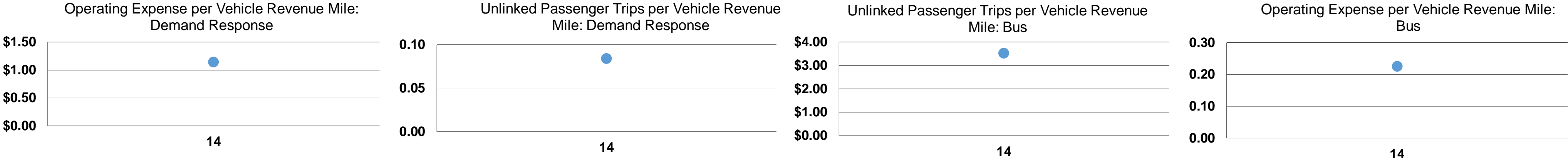
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	11	-	\$578,487	\$15,591	\$0	42,616	507,816	28,368	4.8
Bus	5	-	\$570,639	\$26,130	\$0	36,486	162,291	11,955	3.1
Total	16	-	\$1,149,126	\$41,721	\$0	79,102	670,107	40,323	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.14	\$20.39	\$13.57	0.1	1.5
Bus	\$3.52	\$47.73	\$15.64	0.2	3.1
Total	\$1.71	\$28.50	\$14.53	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.