Mountain Projects, Inc. (MPI)

2014 Annual Agency Profile

2251 Old Balsam Road Waynesville, NC 28786

828-452-1447



Urbanized Area (UZA) Statistics - 2010 Census Asheville, NC

265 **Square Miles**

280,648 Population

133 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

546 **Square Miles** 59,690 Population

Service Consumption

37,414 Annual Unlinked Trips (UPT)

Service Supplied

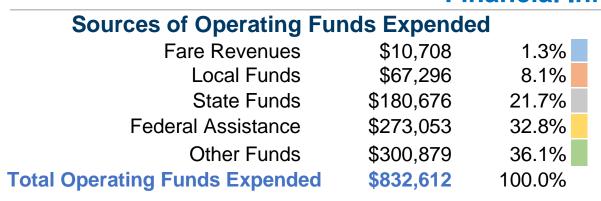
311,917 Annual Vehicle Revenue Miles (VRM) 19,754 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40226

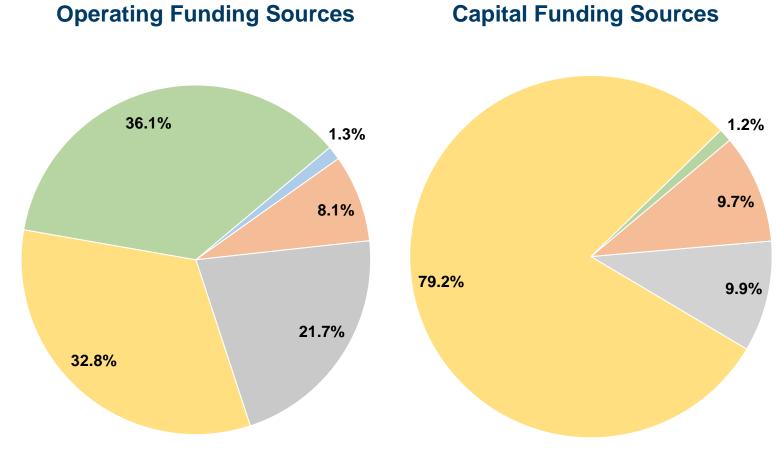
Reporter Type: Small Systems Reporter

Financial Information



Sources of Capital Funds Expended

13 Experiued	
\$0	0.0%
\$23,386	9.7%
\$23,754	9.9%
\$190,068	79.2%
\$2,803	1.2%
\$240,011	100.0%
	\$0 \$23,386 \$23,754 \$190,068 \$2,803



Executive Director: Ms. Patsy Dowling

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of Control of the Control of th								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	17	-	\$832,612	\$10,708	\$240,011	37,414	311,917	19,754	3.0
Total	17	-	\$832,612	\$10.708	\$240.011	37.414	311.917	19.754	

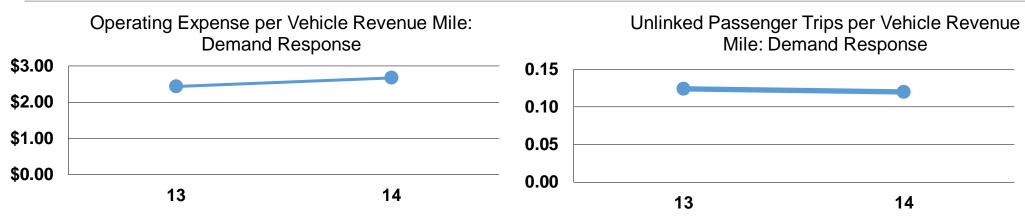
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.67	\$42.15
Total	\$2.67	\$42.15

Service Effectiveness

Operating Expenses		Unlinked Trips per		
per Unlinked	Unlinked Trips per	Vehicle Revenue		
Passenger Trip	Vehicle Revenue Mile	Hour		
\$22.25	0.1	1.9		
\$22.25	0.1	1.9		
	per Unlinked Passenger Trip \$22.25	per Unlinked Unlinked Trips per Passenger Trip Vehicle Revenue Mile \$22.25 0.1		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.