Alamance County Transportation Authority (ACTA)

2014 Annual Agency Profile

1946 Martin Street Suite C

Burlington, NC 27216

Executive Director: Mr. Ralph Gilliam 336-222-0565

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC

90 **Square Miles**

119,911 Population

261 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

435 **Square Miles** 153,033 **Population**

Service Consumption

72,170 Annual Unlinked Trips (UPT)

Service Supplied

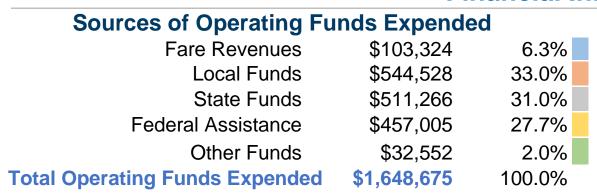
654,804 Annual Vehicle Revenue Miles (VRM) 47,126 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40225

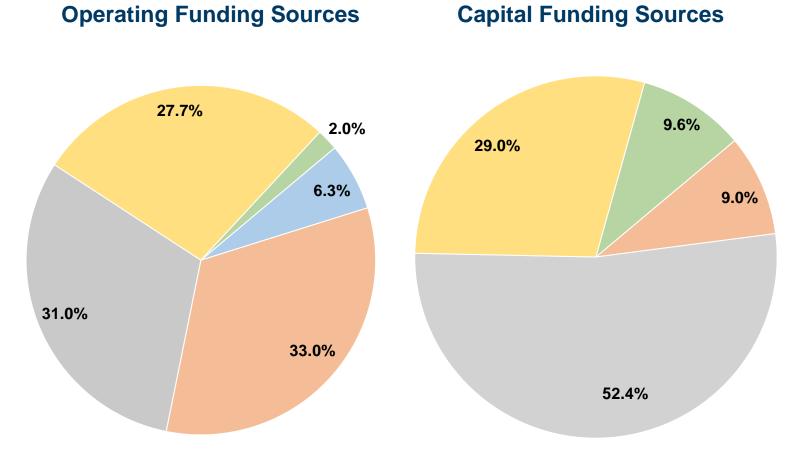
Reporter Type: Small Systems Reporter

Financial Information



Sources of Capital Funds Expended

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Fare Revenues	\$0	0.0%	
Local Funds	\$23,894	9.0%	
State Funds	\$138,428	52.4%	
Federal Assistance	\$76,615	29.0%	
Other Funds	\$25,247	9.6%	
otal Capital Funds Expended	\$264,184	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Demand Response	24	-	\$1,648,675	\$103,324	\$264,184	72,170	654,804	47,126	4.3
Total	24	-	\$1,648,675	\$103,324	\$264,184	72,170	654,804	47,126	

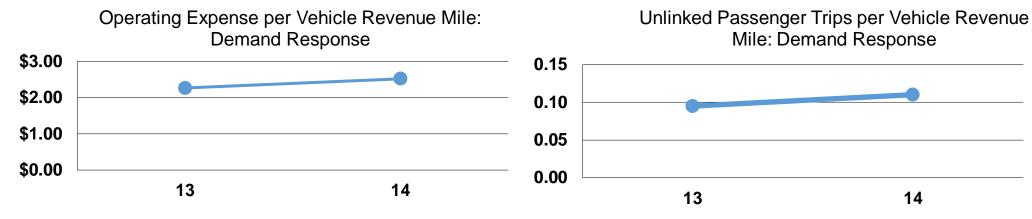
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$34.98
Total	\$2.52	\$34.98

Service Effectiveness

	Operating Expenses		Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$22.84	0.1	1.5
Total	\$22.84	0.1	1.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.