General Information

Urbanized Area (UZA) Statistics - 2010 Census
Burlington, NC

- 90 Square Miles
- 119,911 Population
- 261 Pop. Rank out of 498 UZAs

Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics
- 435 Square Miles
- 153,033 Population

Service Consumption
- 72,170 Annual Unlinked Trips (UPT)

Service Supplied
- 654,804 Annual Vehicle Revenue Miles (VRM)
- 47,126 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 40225
Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $103,324 (6.3%)
- Local Funds: $544,528 (33.0%)
- State Funds: $511,286 (31.0%)
- Federal Assistance: $457,005 (27.7%)
- Other Funds: $32,552 (2.0%)

Total Operating Funds Expended: $1,648,675 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $23,894 (9.0%)
- State Funds: $138,428 (52.4%)
- Federal Assistance: $76,615 (29.0%)
- Other Funds: $25,247 (9.6%)

Total Capital Funds Expended: $264,184 (100.0%)

Modal Characteristics

Operation Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
<th>Average Fleet Age in Years¹</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>24</td>
<td>-</td>
<td>$1,648,675</td>
<td>$103,324</td>
<td>$264,184</td>
<td>72,170</td>
<td>654,804</td>
<td>47,126</td>
<td>4.3</td>
</tr>
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</tr>
</tbody>
</table>

Performance Measures

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$2.52</td>
<td>$34.98</td>
</tr>
<tr>
<td>Total</td>
<td>$2.52</td>
<td>$34.98</td>
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</tbody>
</table>

Service Effectiveness

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
<th>Unlinked Trips per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$22.84</td>
<td>0.1</td>
</tr>
<tr>
<td>Total</td>
<td>$22.84</td>
<td>0.1</td>
</tr>
</tbody>
</table>

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.