Cumberland County (CTP)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC 198 Square Miles 310,282 Population 122 Pop. Rank out of 498 UZAs **Other UZAs Served**

0 North Carolina Non-UZA

Service Area Statistics

658 Square Miles 320,000 Population

Service Consumption

37,378 Annual Unlinked Trips (UPT)

Service Supplied

438,070 Annual Vehicle Revenue Miles (VRM) 14,204 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40223 Reporter Type: Small Systems Reporter

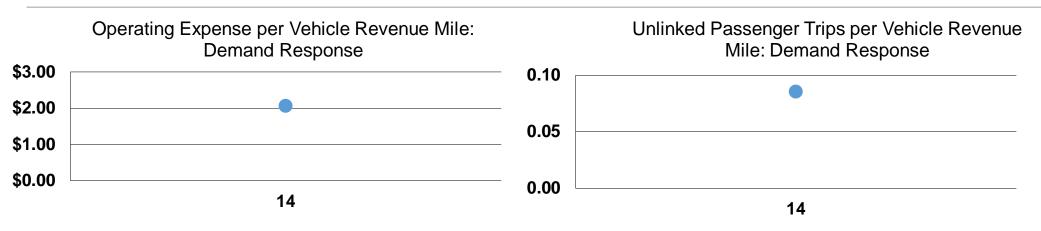
Operation Characteristics

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	6	\$900,193	\$44,721	\$0	37,378	438,070	14,204	
Total	-	6	\$900,193	\$44,721	\$0	37,378	438,070	14,204	
Performance Measures									
		Service Efficiency					Se	ervice Effectiveness	
							parating Expanses		Unlinked Trips per

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$63.38
Total	\$2.05	\$63.38



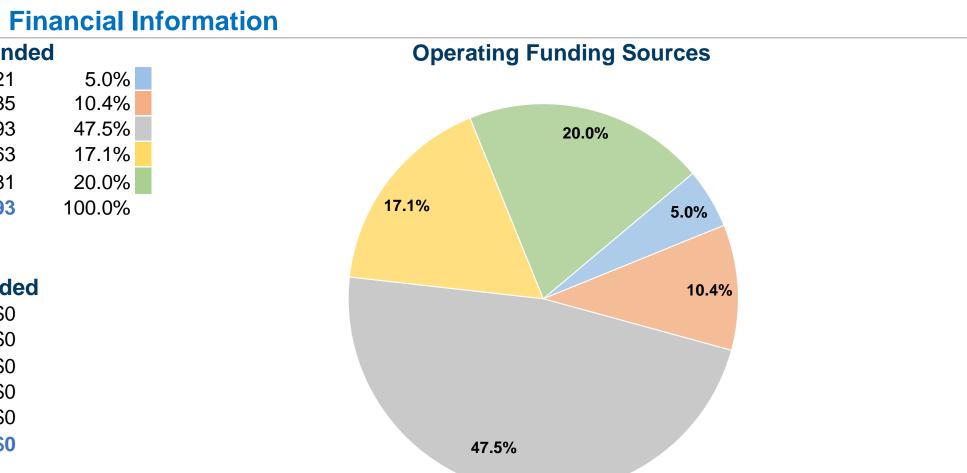
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

	Sources of Operating	Funds Expende
	Fare Revenues	\$44,721
	Local Funds	\$93,635
	State Funds	\$427,793
	Federal Assistance	\$153,863
	Other Funds	\$180,181
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Total Operating Funds Expended \$900,193

Sources of Capital Funds E	Expended
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



	Operating Expenses		Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$24.08	0.1	2.6
Total	\$24.08	0.1	2.6