Cabarrus County Transportation Services (CCTS)

2014 Annual Agency Profile

1303 South Cannon Blvd Kannapolis, NC 28083

Transportation Manager: Mr. Bob Bushey 704-920-2932

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 **Square Miles**

214,881 **Population**

167 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

365 **Square Miles** 181,468 **Population**

Service Consumption

87,094 Annual Unlinked Trips (UPT)

Service Supplied

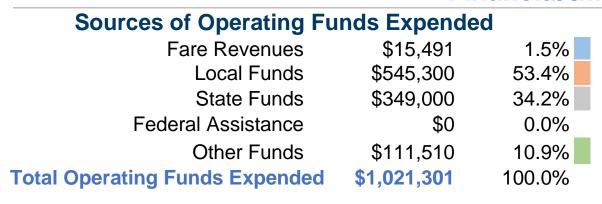
628,696 Annual Vehicle Revenue Miles (VRM) 34,957 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40214

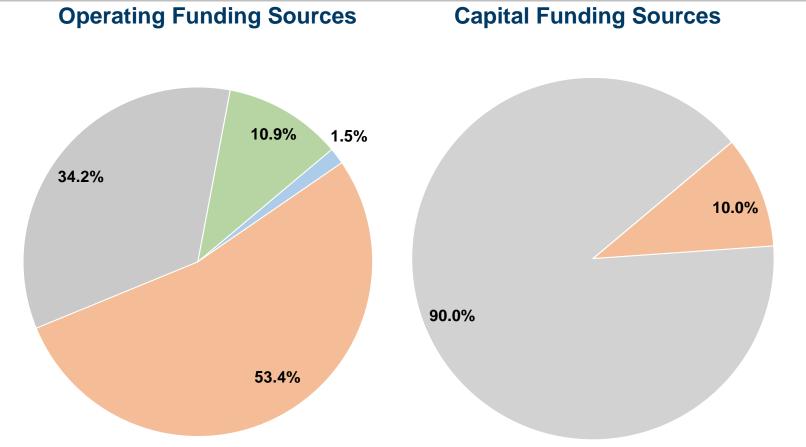
Reporter Type: Small Systems Reporter

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,550	10.0%
State Funds	\$256,950	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$285,500	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	29	-	\$1,021,301	\$15,491	\$285,500	87,094	628,696	34,957	3.9
Total	29	-	\$1,021,301	\$15,491	\$285,500	87,094	628,696	34,957	

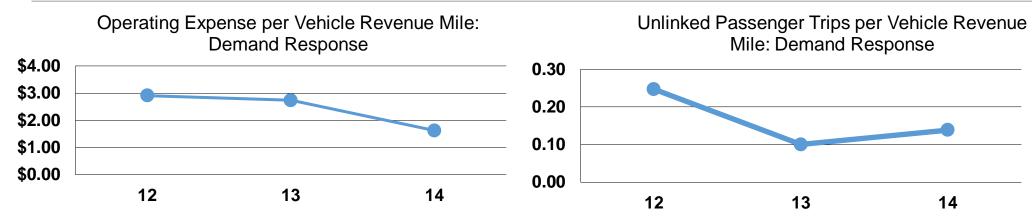
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.62	\$29.22
Total	\$1.62	\$29.22

Service Effectiveness

	Operating Expenses		Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$11.73	0.1	2.5
Total	\$11.73	0.1	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.