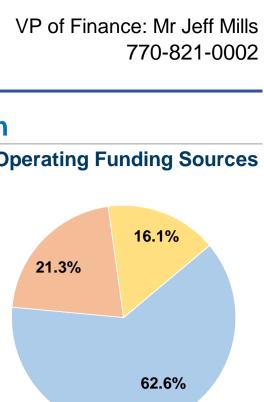
			General Info	ormation							Financial I	nformatio	<b>n</b>
<b>Urbanized Area Statistic</b>	Servic	n		Database	Information	Sources of Operating Funds Expended					Oper		
Atlanta, GA		11,745,927 Annual Passenger Miles (PMT)				<b>NTDID:</b> 40203				are Revenues	\$688,086	62.6%	
2,645 Square Miles		221,959 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$234,319	21.3%		
4,515,419 <b>Population</b>		4,268 Average Weekday Unlinked Trips						State Funds			\$0	0.0%	
9 Pop. Rank out of 498 UZAs		0 Average Saturday Unlinked Trips						Federal Assistance			\$176,905	16.1%	1
Other UZAs Served		0 Average Sunday Unlinked Trips						Other Funds			\$0	0.0%	
0 Georgia Non-UZA								Total Op	erating I	Funds Expended	\$1,099,310	100.0%	
Service Area Statistics		Service Supplied							So	urces of Capital	Funds Expended		
132 Square Miles		1,869,943 <b>A</b>	Annual Vehicle Re	evenue Miles (VRM)					F	are Revenues	\$0		
432,247 Population		42,111 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$0			
		90 Vehicles Operated in Maximum Service (VOMS)						State Funds			\$0		
		90 <b>V</b>	ehicles Available	e for Maximum Serv	/ice (VAMS)				Fed	eral Assistance	\$0 \$0		
										Other Funds	\$0		
			Modal Chara	acteristics				Total	Capital I	Funds Expended	\$0		
Modal Overview	Vehicles O in Maximun	•			es of Capital Fu	nde			Sum	nary of Operativ	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and		ilus			Sum	nary of Operation			
Mode	Operated	Transportation	Vehicles	Guideways		Other	Total	S	Salary, W	/ages, Benefits	\$162,814	14.8%	
Vanpool	90 <sup>2</sup>	- 2	\$0	\$0	\$0	\$0	\$0		•	s and Supplies	\$352,271	32.0%	
Total	90	-	\$0	<b>\$0</b>	\$0	<b>\$0</b>	\$0	Pu	urchased	Transportation	\$0	0.0%	
									•	ating Expenses	\$584,225	53.1%	
										rating Expenses	\$1,099,310	100.0%	
								•		h Expenditures	\$0		
								Pu		Transportation	ር ወ		
									(керо	ted Separately)	\$0		
<b>Operation Characteristic</b>	CS							Fixed Guide	eway Ve	ehicles Available	Vehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	•	for Maximum	in Maximum		P
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route I	Miles	Service	Service	Spa	are Ve
Vanpool	\$1,099,310 <sup>2</sup>	\$773,779 <sup>2</sup>	\$0	11,745,927	221,959	1,869,943	42,111		0.0	90	90 <sup>2</sup>	2	
Total	\$1,099,310	\$773,779	\$0	11,745,927	221,959	1,869,943	42,111		0.0	90	90		
Performance Measures		Ser	vice Efficiency	1						Service Effe	ectiveness		
	-	ting Expenses per	-	ating Expenses per			Operating Exp	-	-	ng Expenses per	Unlinked		
Mode	Veh	hicle Revenue Mile	Veh	icle Revenue Hour	Mode		Passe	•	Unlinked Passenger Trip		Vehicle Reve		Ve
Vanpool		\$0.59		\$26.11 <b>\$26.11</b>		Vanpool		\$0.09		\$4.95		0.1 <mark>0.1</mark>	
Total		\$0.59		\$20.11		Total		\$0.09		\$4.95		0.1	
Operating Expense per		Operating Expense			senger Trip per Veh	icle							
Revenue Mile: Van	pooi \$0.10 ر	Mile: Van	pool		ue Mile: Vanpool								
\$0.60	\$0.08			-									
\$0.40	\$0.06			0.10	-								
\$0.20	\$0.04			0.05									
\$0.00	\$0.02 \$0.00			0.00									
13	14	13	14	13	14								
_													

			General Info	ormation						Financial I	nformation
Urbanized Area Statistics - 2010 Census Service Consumption				า		Database	Information	S	Oper		
Atlanta, GA		11,745,927	Annual Passenge	r Miles (PMT)		NTDID:	40203	Fare Revenues			62.6%
2,645 <b>Squar</b>	e Miles	221,959	Γrips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$234,319	21.3%	
4,515,419 <b>Population</b>		4,268 Average Weekday Unlinked Trips							State Funds		0.0%
9 Pop. Rank out of 498 UZAs		0 Average Saturday Unlinked Trips							Federal Assistance	\$176,905	16.1%
Other UZAs Served		0 Average Sunday Unlinked Trips							Other Funds	\$0	0.0%
0 Georgia Non-UZA									Total Operating Funds Expended \$1,099,3		
Service Area Statistics		Servio	e Supplied						Sources of Capita	I Funds Expended	
132 Square Miles		1,869,943 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	• \$0	
432,247 Population				evenue Hours (VRH					Local Funds	\$0	
•		90 \	90 Vehicles Operated in Maximum Service (VOMS)					State Funds		\$0	
		90 \	/ehicles Available	e for Maximum Serv	vice (VAMS)				Federal Assistance	\$0	
									Other Funds	\$0	
			Modal Chara	acteristics					Total Capital Funds Expended		
	Vehicles	Operated								\$0	
Modal Overview		im Service		Use	s of Capital Fu	nds			Summary of Operati	ing Expenses (OE)	
	Directly	Purchased	Revenue	Systems and	Facilities and						
Mode	Operated	Transportation	Vehicles	Guideways			Total	Sal	ary, Wages, Benefits	\$162,814	14.8%
Vanpool	. 90 2	-	\$0	\$0	\$0	\$0	\$0		aterials and Supplies	\$352,271	32.0%
Total	90		\$0	\$0	\$0	\$0	\$0		nased Transportation	\$0	0.0%
								Other	Operating Expenses	\$584,225	53.1%
								Tota	I Operating Expenses	\$1,099,310	100.0%
								Reconciling OI	E Cash Expenditures	\$0	
									nased Transportation		
								(F	Reported Separately)	\$0	
<b>Operation Character</b>	victice								ov Vakielee Aveilekle	Vahialas Orerated	
Operation Character			Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ay Vehicles Available al for Maximum	•	Р
Mode	Operating Exponsos	Fare Revenues	Capital Funds	Passenger Miles	Annual			Directior Route Mil			P Spare Ve
	<b>Expenses</b> \$1,099,310 <sup>2</sup>		•	•	Unlinked Trips		42,111				•
Vanpool Total	\$1,099,310 <sup>2</sup>	\$773,779	\$0 \$0	11,745,927 <b>11,745,927</b>	221,959 <b>221,959</b>		42,111		90 90 90		-
Total	φ1,033,310	φ115,115	ψυ	11,745,527	221,333	1,003,345	42,111		.0 50	50	
Performance Measu			rvice Efficiency							fectiveness	
	•	ating Expenses per	•	ating Expenses per			Operating Exp		erating Expenses per		Trips per
Mode	V	ehicle Revenue Mile	Veh	icle Revenue Hour	Mode		Passe	•	linked Passenger Trip		
Vanpool		\$0.59		\$26.11	Vanpool			\$0.09	\$4.95		0.1
Total		\$0.59		\$26.11		Total		\$0.09	\$4.95		0.1
Operating Expense	e per Vehicle	Operating Expense	per Passenger	Unlinked Pas	senger Trip per Veh	icle					
Revenue Mile:	•	Mile: Var	pool	Reven	ue Mile: Vanpool						
\$0.80	\$0.10			0.15							
\$0.60	\$0.08			0.10							
\$0.40	\$0.04			0.05							
\$0.20	\$0.02										
\$0.00	14 \$0.00		A A	0.00	14						
15	1 **	13	14	15	14						

Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter. \*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

2014 Annual Agency Profile





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