

# Tampa Bay Area Regional Transportation Authority (TBARTA)

2014 Annual Agency Profile

Executive Director: Mr. Ramond Chiaramonte

813-282-8200

## General Information

### Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL

957 Square Miles

2,441,770 Population

17 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Florida Non-UZA; 221 Spring Hill, FL; 415 Zephyrhills, FL; 64

Sarasota-Bradenton, FL; 143 Lakeland, FL

### Service Area Statistics

2,554 Square Miles

2,395,997 Population

### Service Consumption

6,961,152 Annual Passenger Miles (PMT)

205,280 Annual Unlinked Trips (UPT)

805 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

### Service Supplied

1,342,471 Annual Vehicle Revenue Miles (VRM)

51,068 Annual Vehicle Revenue Hours (VRH)

93 Vehicles Operated in Maximum Service (VOMS)

93 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 40200

Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues \$481,614 34.5%

Local Funds \$356,782 25.5%

State Funds \$486,206 34.8%

Federal Assistance \$73,200 5.2%

Other Funds \$0 0.0%

Total Operating Funds Expended \$1,397,802 100.0%

### Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

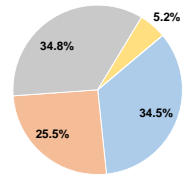
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$209,892 20.2%

Materials and Supplies \$3,054 0.3%

Purchased Transportation \$824,854 79.2%

Other Operating Expenses \$3,220 0.3%

Total Operating Expenses \$1,041,020 100.0%

Reconciling OE Cash Expenditures \$356,782

Purchased Transportation (Reported Separately) \$0

## Modal Characteristics

### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	93	\$0	\$0	\$0	\$0	\$0
Total	-	93	\$0	\$0	\$0	\$0	\$0

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Vanpool	\$1,041,020	\$481,614	\$0	6,961,152	205,280	1,342,471	51,068	0.0	93	93	0.0%	1.8
Total	\$1,041,020	\$481,614	\$0	6,961,152	205,280	1,342,471	51,068	0.0	93	93	0.0%	

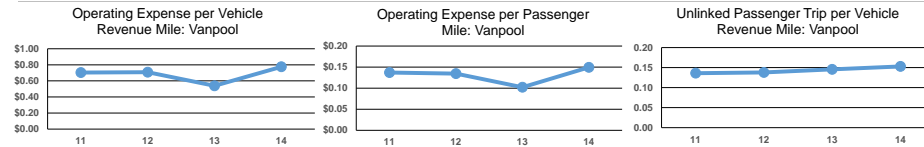
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.78	\$20.39	Vanpool	\$0.15	\$5.07
Total	\$0.78	\$20.38	Total	\$0.15	\$5.07

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.15	\$5.07	0.2	4.0
\$0.15	\$5.07	0.2	4.0



#### Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016