## http://www.tmagroup.org/

708 Columbia Avenue

Franklin, TN 37064

The Transportation Management Association Group (TMA)

**Database Information** 

**NTDID**: 40178

Reporter Type: Full Reporter

2014 Annual Agency Profile Executive Director: Ms. Debbie Henry 615-628-0264

## **General Information**

**Service Consumption Urbanized Area Statistics - 2010 Census** 2,633,148 Annual Passenger Miles (PMT) Nashville-Davidson, TN 563 **Square Miles** 

62,720 Annual Unlinked Trips (UPT) 258 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

#### Other UZAs Served

241 Murfreesboro, TN; 208 Clarksville, TN-KY; 0 Tennessee Non-UZA

44 Pop. Rank out of 498 UZAs

#### **Service Area Statistics**

579 **Square Miles** 969,587 Population

969,587 Population

## **Service Supplied**

372,356 Annual Vehicle Revenue Miles (VRM)

8,291 Annual Vehicle Revenue Hours (VRH) 21 Vehicles Operated in Maximum Service (VOMS)

28 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Vanpool Total	21 21	- ~	\$157,688 <b>\$157,688</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$157,688 <b>\$157,688</b>		

## **Financial Information**

Sources of Operating Funds Expended									
Fare Revenues	\$196,378	73.1%							
Local Funds	\$0	0.0%							
State Funds	\$1,979	0.7%							
Federal Assistance	\$70,262	26.2%							
Other Funds	\$0	0.0%							
Total Operating Funds Expended	\$268,619	100.0%							

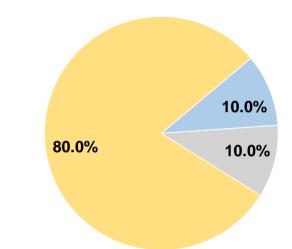
#### **Sources of Capital Funds Expended** \$15,769 Fare Revenues

\$0 Local Funds 0.0% State Funds 10.0% \$15,769 Federal Assistance \$126,150 80.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$157,688

# 26.2% 73.1% 10.0%

**Operating Funding Sources** 

### **Capital Funding Sources**



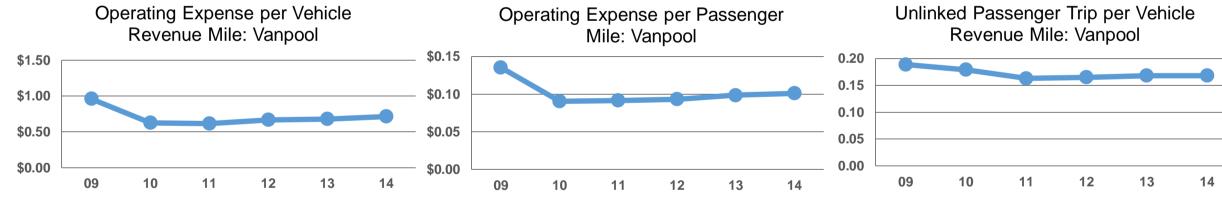
# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$138,368	51.9%
Materials and Supplies	\$91,951	34.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$36,321	13.6%
Total Operating Expenses	\$266,640	100.0%
Reconciling OE Cash Expenditures	\$1,979	
Purchased Transportation		
(Reported Separately)	\$0	

## **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	Revenue Hours	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Vanpool	\$266,640 <sup>~</sup>	\$641,243 <sup>~</sup>	\$157,688	2,633,148	62,720	372,356	8,291	0.0	28	21 ~	25.0%	3.4
Total	\$266,640	\$641,243	\$157,688	2,633,148	62,720	372,356	8,291	0.0	28	21	25.0%	

**Service Effectiveness Performance Measures Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour** Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile **Vehicle Revenue Hour** Mode \$32.16 \$0.10 \$4.25 0.2 Vanpool \$0.72 Vanpool 7.6 **Total** \$0.72 \$32.16 **Total \$0.10** 



## Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/DO.