

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
 94 Square Miles
 131,337 Population
 244 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA; 279 Lady Lake-The Villages, FL; 32 Orlando, FL

Service Consumption

4,488,988 Annual Passenger Miles (PMT)
 461,006 Annual Unlinked Trips (UPT)
 1,776 Average Weekday Unlinked Trips
 119 Average Saturday Unlinked Trips
 52 Average Sunday Unlinked Trips

Database Information

NTDID: 40158
 Reporter Type: Full Reporter

Service Area Statistics

71 Square Miles
 97,497 Population

Service Supplied

1,760,840 Annual Vehicle Revenue Miles (VRM)
 108,489 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

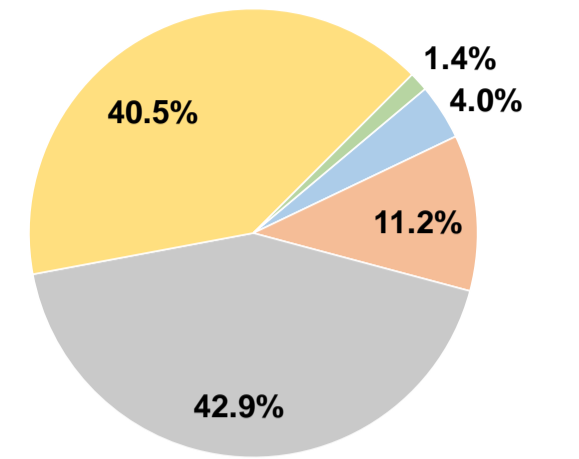
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	49	\$482,287	\$45,690	\$0	\$0	\$527,977	
Bus	-	7	\$0	\$0	\$21,365	\$0	\$21,365	
Total	-	56	\$482,287	\$45,690	\$21,365	\$0	\$549,342	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$236,841	4.0%
Local Funds	\$661,715	11.2%
State Funds	\$2,524,491	42.9%
Federal Assistance	\$2,380,877	40.5%
Other Funds	\$80,605	1.4%
Total Operating Funds Expended	\$5,884,529	100.0%

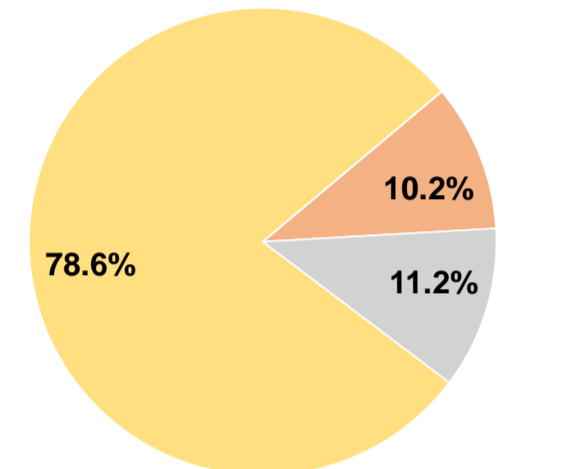
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,059	10.2%
State Funds	\$61,501	11.2%
Federal Assistance	\$431,782	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$549,342	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$842,313	14.7%
Materials and Supplies	\$1,656,705	28.8%
Purchased Transportation	\$3,169,634	55.2%
Other Operating Expenses	\$77,074	1.3%
Total Operating Expenses	\$5,745,726	100.0%
Reconciling OE Cash Expenditures	\$1,648	
Purchased Transportation (Reported Separately)	\$137,155 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,768,080	\$94,075	\$527,977	2,349,535	142,635	1,352,734	85,294	0.0	77	49	36.4%	5.1
Bus	\$1,977,646	\$142,765	\$21,365	2,139,453	318,371	408,106	23,195	0.0	12	7	41.7%	5.9
Total	\$5,745,726	\$236,840	\$549,342	4,488,988	461,006	1,760,840	108,489	0.0	89	56	37.1%	

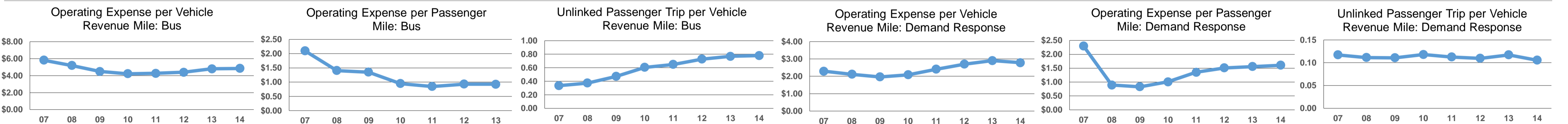
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$44.18
Bus	\$4.85	\$85.26
Total	\$3.26	\$52.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.60	\$26.42	0.1	1.7
Bus	\$0.92	\$6.21	0.8	13.7
Total	\$1.28	\$12.46	0.3	4.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.