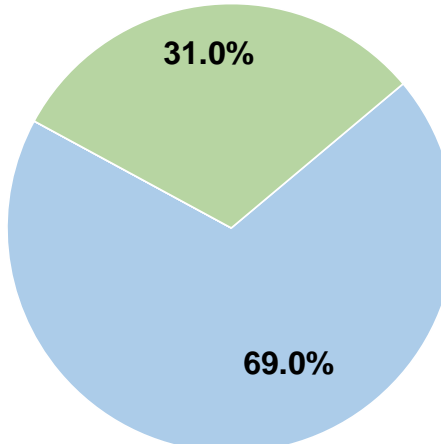
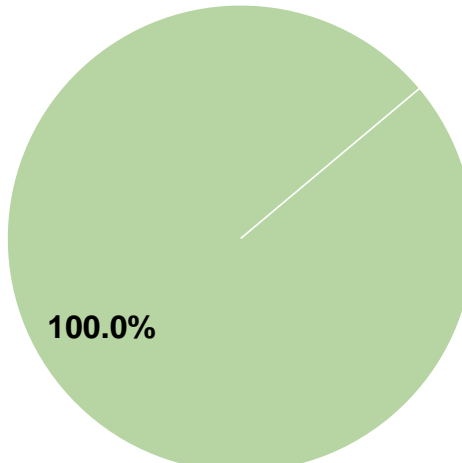
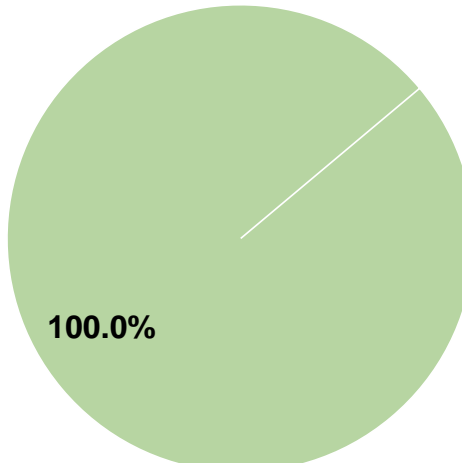
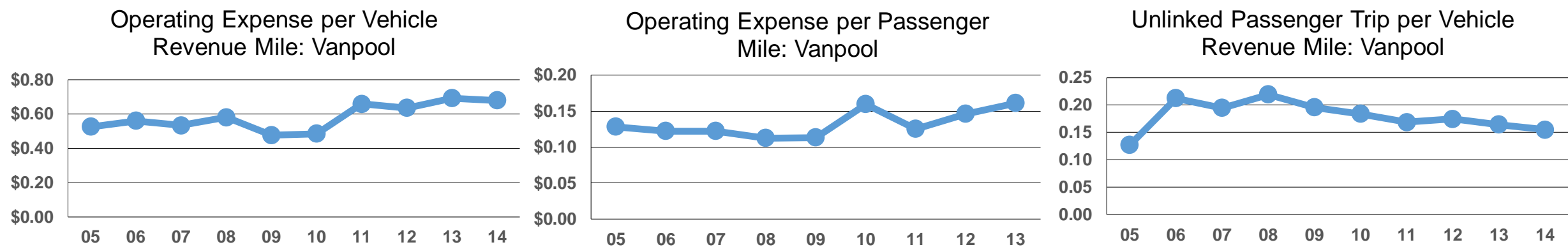


| General Information                     |   |                                      |   |   |                       |                              |                              | Financial Information                         |  |   |   |   |  |  |  |   |  |  |  |
|---|---|--------------------------------------|---|---|-----------------------|------------------------------|------------------------------|---|--|---|---|---|--|--|--|---|--|--|--|
| Urbanized Area Statistics - 2010 Census |   |                                      |   | Service Consumption                               |                       |                              |                              | Database Information                          |  |   |   | Sources of Operating Funds Expended               |  |  |  | Operating Funding Sources   |  |  |  |
| Miami, FL                               |   |                                      |   | 15,915,643 Annual Passenger Miles (PMT)           |                       |                              |                              | NTDID: 40152                                  |  |   |   | Fare Revenues \$2,164,828 69.0%                   |  |  |  |  |  |  |  |
| 1,239 Square Miles                      |   |                                      |   | 583,036 Annual Unlinked Trips (UPT)               |                       |                              |                              | Reporter Type: Full Reporter                  |  |   |   | Local Funds \$0 0.0%                              |  |  |  |   |  |  |  |
| 5,502,379 Population                    |   |                                      |   | 2,304 Average Weekday Unlinked Trips              |                       |                              |                              |   |  |   |   | State Funds \$0 0.0%                              |  |  |  |   |  |  |  |
| 4 Pop. Rank out of 498 UZAs             |   |                                      |   | 0 Average Saturday Unlinked Trips                 |                       |                              |                              |   |  |   |   | Federal Assistance \$0 0.0%                       |  |  |  |   |  |  |  |
|   |   |                                      |   | 0 Average Sunday Unlinked Trips                   |                       |                              |                              |   |  |   |   | Other Funds \$971,708 31.0%                       |  |  |  |   |  |  |  |
|   |   |                                      |   |   |                       |                              |                              |   |  |   |   | Total Operating Funds Expended \$3,136,536 100.0% |  |  |  |   |  |  |  |
| Service Area Statistics                 |   |                                      |   | Service Supplied                                  |                       |                              |                              | Sources of Capital Funds Expended             |  |   |   |   |  |  |  |  |  |  |  |
| 1,116 Square Miles                      |   |                                      |   | 3,768,611 Annual Vehicle Revenue Miles (VRM)      |                       |                              |                              | Fare Revenues \$0 0.0%                        |  |   |   |   |  |  |  |   |  |  |  |
| 4,919,036 Population                    |   |                                      |   | 84,741 Annual Vehicle Revenue Hours (VRH)         |                       |                              |                              | Local Funds \$0 0.0%                          |  |   |   |   |  |  |  |   |  |  |  |
|   |   |                                      |   | 252 Vehicles Operated in Maximum Service (VOMS)   |                       |                              |                              | State Funds \$0 0.0%                          |  |   |   |   |  |  |  |   |  |  |  |
|   |   |                                      |   | 276 Vehicles Available for Maximum Service (VAMS) |                       |                              |                              | Federal Assistance \$0 0.0%                   |  |   |   |   |  |  |  |   |  |  |  |
|   |   |                                      |   |   |                       |                              |                              | Other Funds \$839,292 100.0%                  |  |   |   |   |  |  |  |   |  |  |  |
|   |   |                                      |   |   |                       |                              |                              | Total Capital Funds Expended \$839,292 100.0% |  |   |   |   |  |  |  |   |  |  |  |
| Modal Characteristics                   |   |                                      |   |   |                       |                              |                              |   |  |   |   | Summary of Operating Expenses (OE)                |  |  |  |   |  |  |  |
| Modal Overview                          |   | Vehicles Operated in Maximum Service |   | Uses of Capital Funds                             |                       |                              |                              |   |  |  |   |   |  |  |  |   |  |  |  |
|   |   | Directly Operated                    | Purchased Transportation                    | Revenue Vehicles                                  | Systems and Guideways | Facilities and Stations      | Other                        | Total   |  |   |   |   |  |  |  |   |  |  |  |
|   |   | Mode                                 |   |   |                       |                              |                              |   |  |   |   |   |  |  |  |   |  |  |  |
|   |   | Vanpool                              | 252 <sup>2</sup>                            | - <sup>2</sup>                                    | \$839,292             | \$0                          | \$0                          | \$0   | \$839,292                                      |   |   |   |  |  |  |   |  |  |  |
| Total                                   | 252   | -                                    | \$839,292                                   | \$0   | \$0                   | \$0                          | \$839,292                    |   |  |   |   |   |  |  |  |   |  |  |  |
| Operation Characteristics               |   |                                      |   |   |                       |                              |                              |   |  |   |   |   |  |  |  |   |  |  |  |
| Mode                                    | Operating Expenses                          | Fare Revenues                        | Uses of Capital Funds                       | Annual Passenger Miles                            | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles        | Vehicles Available for Maximum Service         | Vehicles Operated in Maximum Service  | Percent Spare Vehicles                  | Average Fleet Age in Years <sup>1</sup>           |  |  |  |   |  |  |  |
| Vanpool                                 | \$2,561,298 <sup>2</sup>                    | \$2,164,828 <sup>2</sup>             | \$839,292                                   | 15,915,643  | 583,036               | 3,768,611                    | 84,741                       | 0.0   | 276  | 252 <sup>2</sup>  | 8.7%                                    | 1.0   |  |  |  |   |  |  |  |
| Total                                   | \$2,561,298                                 | \$2,164,828                          | \$839,292                                   | 15,915,643  | 583,036               | 3,768,611                    | 84,741                       | 0.0   | 276  | 252   | 8.7%                                    |   |  |  |  |   |  |  |  |
| Performance Measures                    |   |                                      |   |   |                       |                              |                              |   |  |   |   | Service Effectiveness                             |  |  |  |   |  |  |  |
| Mode                                    | Service Efficiency                          |                                      |   |   |                       |                              |                              |   |  |   |   |   |  |  |  |   |  |  |  |
|   | Operating Expenses per Vehicle Revenue Mile |                                      | Operating Expenses per Vehicle Revenue Hour |   |                       |                              | Mode                         | Operating Expenses per Passenger Mile         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile   | Unlinked Trips per Vehicle Revenue Hour |   |  |  |  |   |  |  |  |
|   | Vanpool \$0.68                              |                                      | \$30.23                                     |   |                       |                              | Vanpool                      | \$0.16  | \$4.39   | 0.2   | 6.9                                     |   |  |  |  |   |  |  |  |
| Total                                   | \$0.68                                      |                                      | \$30.23                                     |   |                       |                              | Total                        | \$0.16  | \$4.39   | 0.2   | 6.9                                     |   |  |  |  |   |  |  |  |



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
\*This agency has a purchased transportation relationship in which they sell service to Miami-Dade Transit (NTDID: 40034), and in which the data are captured in this report for mode VP/DO.