North Carolina State University Transportation Department (NCSU)

2014 Annual Agency Profile

2721 Sullivan Drive CB 7221 Raleigh, NC 27695 Director : Ms. Catherine Reeve 919-515-1364

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC

518 **Square Miles** 884,891 **Population**

50 Pop. Rank out of 498 UZAs

Financial Information

Mode

Total

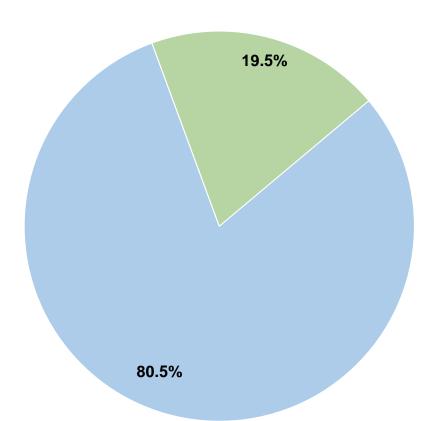
Bus





Sources of Capital Funds I	Expended
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Service Area Statistics

9 **Square Miles** 45,000 **Population**

Service Consumption

2,917,399 Annual Unlinked Trips (UPT)

Service Supplied

660,997 Annual Vehicle Revenue Miles (VRM) 66,844 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40147

Reporter Type: Small Systems Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	-	29	\$5,329,784	\$4,290,577	\$0	2,917,399	660,997	66,844	6.1
Total	-	29	\$5,329,784	\$4,290,577	\$0	2,917,399	660,997	66,844	

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$8.06 \$79.73 \$8.06 \$79.73

Service Effectiveness

Operating Expenses		Unlinked Trips per
per Unlinked	Unlinked Trips per	Vehicle Revenue
Passenger Trip	Vehicle Revenue Mile	Hour
\$1.83	4.4	43.6
\$1.83	4.4	43.6



Notes:

Mode

Total

Bus

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.