

## General Information

### Urbanized Area Statistics - 2010 Census

Columbia, SC  
380 Square Miles  
549,777 Population  
75 Pop. Rank out of 498 UZAs

### Service Consumption

5,061,115 Annual Passenger Miles (PMT)  
1,585,501 Annual Unlinked Trips (UPT)  
5,387 Average Weekday Unlinked Trips  
2,246 Average Saturday Unlinked Trips  
1,604 Average Sunday Unlinked Trips

### Database Information

NTDID: 40141  
Reporter Type: Full Reporter

### Service Area Statistics

129 Square Miles  
254,000 Population

### Service Supplied

1,582,140 Annual Vehicle Revenue Miles (VRM)  
117,769 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
62 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

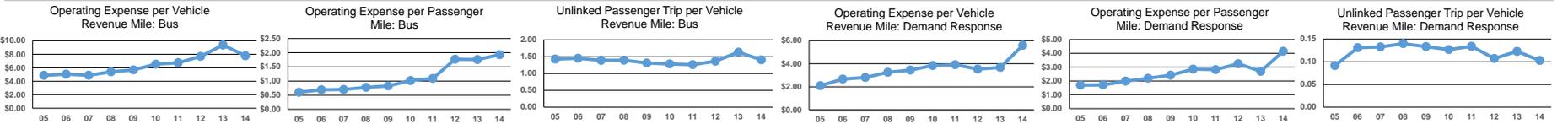
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$0	\$0	\$0	\$1,690,562	\$1,690,562	\$1,690,562
<b>Total</b>	<b>-</b>	<b>41</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,690,562</b>	<b>\$1,690,562</b>	<b>\$1,690,562</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,742,392	\$185,899	\$0	661,754	50,338	489,873	28,105	0.0	21	13	38.1%	10.0
Bus	\$8,495,944	\$1,637,087	\$1,690,562	4,399,361	1,535,163	1,092,267	89,664	0.0	41	28	31.7%	10.4
<b>Total</b>	<b>\$11,238,336</b>	<b>\$1,822,986</b>	<b>\$1,690,562</b>	<b>5,061,115</b>	<b>1,585,501</b>	<b>1,582,140</b>	<b>117,769</b>	<b>0.0</b>	<b>62</b>	<b>41</b>	<b>33.9%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.60	\$97.58	\$4.14	\$54.48
Bus	\$7.78	\$94.75	\$1.93	\$5.53
<b>Total</b>	<b>\$7.10</b>	<b>\$95.43</b>	<b>\$2.22</b>	<b>\$7.09</b>



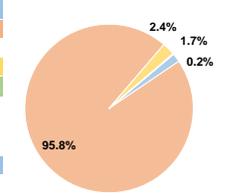
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$185,899	1.7%
Local Funds	\$10,761,980	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$272,982	2.4%
Other Funds	\$17,475	0.2%
<b>Total Operating Funds Expended</b>	<b>\$11,238,336</b>	<b>100.0%</b>

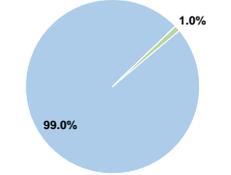
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$1,673,087	99.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$17,475	1.0%
<b>Total Capital Funds Expended</b>	<b>\$1,690,562</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,420,575	12.6%
Materials and Supplies	\$1,320,059	11.7%
Purchased Transportation	\$6,971,929	62.0%
Other Operating Expenses	\$1,525,773	13.6%
<b>Total Operating Expenses</b>	<b>\$11,238,336</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	