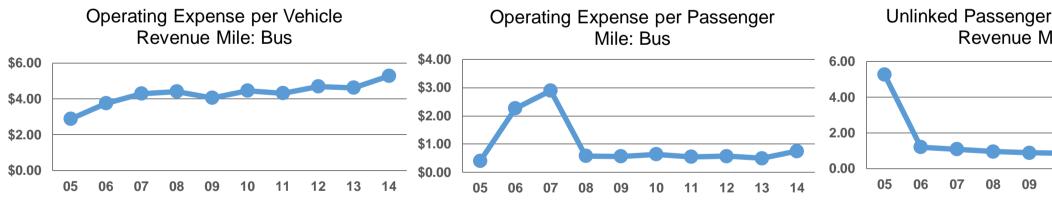


			General Info	ormation						Financial I	nformati	ion
Urbanized Area Statistics Bonita Springs, FL		ce Consumption Annual Passenge			Database NTDID:	Information	Sources of Operating Funds Experimentary Sources of Operating Funds Experimentary 51,4					
187 Square Mile			Annual Unlinked	• •					Local Funds	\$1,428,059 \$4,006,389	41.5%	
310,298 Population		Average Weekday	• • •		Reporter Type: Full Reporter			State Funds \$1,479				
121 Pop. Rank o		Average Saturday	-				Fe	deral Assistance	\$2,736,334	15.3% 28.4%		
Other UZAs Served		Average Sunday I	-					Other Funds	\$0	0.0%		
0 Florida Non-UZA		1,000 F	average bunday a					Total Operating	\$9,650,595	100.0%	15.3	
Sarvias Area Statistics		Sonvia	o Supplied					c	ouroos of Conital E	undo Expondod		
Service Area Statistics	-		e Supplied	Namua Milaa (V/DM)				3	ources of Capital F	•	0.00/	
2,025 Square Mile	:5			evenue Miles (VRM)					Fare Revenues Local Funds	\$0 \$524.682	0.0%	
323,785 Population				evenue Hours (VRH) d in Maximum Servi					\$534,682 \$86,434	35.8% 5.8%		
			•	e for Maximum Serv	· · ·			Fa	State Funds deral Assistance	\$816,055	54.6%	
		40 \	Venicies Availabit					Γt	Other Funds	\$56,413	3.8%	Сар
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$1,493,584	100.0%	Cap
	Vehicles C	Dperated						i otai Capita		ψ1,+33,504		
Modal Overview	in Maximun	n Service		Use	s of Capital Fu	nds		Sur	nmary of Operating	g Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							54
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$1,674,659	17.4%	54.
Demand Response	-	21	\$343,602	\$3,738	\$0	\$0	\$347,340	Mater	als and Supplies	\$2,210,234	22.9%	
Bus	-	16	\$829,635	\$5,029	\$196,256	\$115,324	\$1,146,244	Purchase	d Transportation	\$5,642,288	58.5%	
Total		37	\$1,173,237	\$8,767	\$196,256	\$115,324	\$1,493,584	Other Ope	erating Expenses	\$123,414	1.3%	
								Total O	perating Expenses	\$9,650,595	100.0%	
								Reconciling OE Ca	ash Expenditures	\$0		
								Purchase	ed Transportation			
								(Rep	orted Separately)	\$0		
Operation Characteristics	5							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	pare Veł
Demand Response	\$3,125,860	\$212,950	\$347,340	1,287,570	86,010	976,901	51,372	0.0	23	21		
Bus	\$6,524,735	\$1,215,109	\$1,146,244	8,743,322	1,181,530	1,235,516	66,889	0.0	23	16		3
Total	\$9,650,595	\$1,428,059	\$1,493,584	10,030,892	1,267,540	2,212,417	118,261	0.0	46	37		1
Performance Measures		Se	rvice Efficiency	,					Service Effec	tiveness		
	Opera	rating Expenses per		Operating Expenses per				enses per Operating Expenses per			Unlinked Trips per	
Mode	-	hicle Revenue Mile	•	icle Revenue Hour		Mode		• •	ed Passenger Trip	Vehicle Revo		Veł
Demand Response		\$3.20		\$60.85		Demand Response		\$2.43	\$36.34		0.1	
Bus		\$5.28		\$97.55		Bus	•	\$0.75	\$5.52		1.0	
Total		\$4.36		\$81.60		Total		\$0.96	\$7.61		0.6	
Operating Expense per V	/ehicle	Operating Expanse	por Passongor	I Inlinked Pass	senger Trip per Vehi		Operating Expanse per l		Operating Expanse pe	r Passangar	Unlinked	Decenar
Revenue Mile: Bus					enger Trip per Vehicle Operating Expense per ue Mile: Bus Revenue Mile: Demand						Unlinked Revenue	e Mile: De
\$6.00	\$4.00			6.00		\$4.00		\$4.00		0.15		
\$4.00	\$3.00			4.00		\$3.00		\$3.00		0.10		
\$4.00	\$2.00			4.00		\$2.00		\$2.00				
\$2.00	\$1.00			2.00		\$1.00		\$1.00		0.05		-
\$0.00	\$0.00	6 0-0-		0.00		\$0.00		\$0.00		0.00		
05 06 07 08 09 10 11	12 13 14	05 06 07 08 09	10 11 12 13 14	05 06 07 08	09 10 11 12	13 14 05	06 07 08 09 10 11		5 06 07 08 09 10	11 12 13 14	05 06 07	08 09
otes:												
Demand Response - Taxi (DT) and	I non-dedicated fleets	do not report fleet age	data.									

Operation	Characteristics
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			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2 Bonita Springs, FL		ce Consumptior			Database Information NTDID: 40140			Irces of Operating Fu Fare Revenues	unds Expended \$1,428,059	14.8%	Opera	
187 Square Miles		Annual Unlinked 1			Reporter Type:		Local Funds \$4,006,38			41.5%		
310,298 Population		Average Weekday	• • •			·		\$1,479,813	15.3%			
121 Pop. Rank out	3,367 A	Average Saturday	Unlinked Trips				F	\$2,736,334	28.4%			
Other UZAs Served		1,686 /	Average Sunday L	Jnlinked Trips					\$0	0.0%		
0 Florida Non-UZA								Total Operation	ng Funds Expended	\$9,650,595	100.0%	15.3
Service Area Statistics		Servic	e Supplied					:	Sources of Capital Fu	unds Expended		
2,025 Square Miles		2,212,417 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
323,785 Population		118,261 A	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$534,682 35.8%		
		37 V	ehicles Operated	l in Maximum Servi	ce (VOMS)				State Funds	\$86,434	5.8%	
		46 V	ehicles Available	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$816,055	54.6%	
									Other Funds	\$56,413	3.8%	Сар
			Modal Chara	acteristics				Total Capit	al Funds Expended	\$1,493,584	100.0%	
Modal Overview	Vehicles C in Maximun	•			s of Capital Fu	nds		Su	mmary of Operating	Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and				initially of operating			
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salar	v, Wages, Benefits	\$1,674,659	17.4%	54.
Demand Response	-	21	\$343,602	\$3,738	\$0	\$0	\$347,340	•	erials and Supplies	\$2,210,234	22.9%	
Bus	-	16	\$829,635	\$5,029	\$196,256	\$115,324	\$1,146,244		sed Transportation	\$5,642,288	58.5%	
Total		37	\$1,173,237	\$8,767	\$196,256		\$1,493,584		perating Expenses	\$123,414	1.3%	
									perating Expenses	\$9,650,595	100.0%	
								Reconciling OE (Cash Expenditures	\$0		
								Purchas	sed Transportation			
								(Re	ported Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available V	ehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle		Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	oare Veh
Demand Response	\$3,125,860	\$212,950	\$347,340	1,287,570	86,010	976,901	51,372	0.0	23	21		
Bus	\$6,524,735	\$1,215,109	\$1,146,244	8,743,322	1,181,530		•	0.0		16		3
Total	\$9,650,595	\$1,428,059	\$1,493,584	10,030,892	1,267,540	2,212,417	118,261	0.0	46	37		1
Performance Measures		Sei	rvice Efficiency			_			Service Effect	iveness		
	•	ting Expenses per	•	ting Expenses per			Operating Expe		ating Expenses per	Unlinked		
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Reve		Ver
Demand Response		\$3.20		\$60.85		Demand Respons	е	\$2.43	\$36.34		0.1	
Bus		\$5.28		\$97.55		Bus		\$0.75	\$5.52		1.0	
Total		\$4.36		\$81.60		Total		\$0.96	\$7.61		0.6	
Operating Expense per Vehic	cle	Operating Expense			enger Trip per Veh		Operating Expense per		Operating Expense per	-	Unlinked F	-
Revenue Mile: Bus	\$ 4.00 「	Mile: B	US	Keve	nue Mile: Bus		evenue Mile: Demand R	esponse \$4.00 「	Mile: Demand Res	ponse 0.15	Revenue	e Mile: De
66.00	\$3.00					\$4.00		\$3.00		0.13		
34.00				4.00		\$3.00				0.10		
	\$2.00			2.00		\$2.00		\$2.00		0.05		
2.00	¢1 00					\$1.00		\$1.00				
2.00	\$1.00			0.00						A A A		
2.00 0.00 05 06 07 08 09 10 11 12	\$1.00 \$0.00 2 13 14	05 06 07 08 09 1	10 11 12 13 14	0.00 05 06 07 08	09 10 11 12	\$0.00	06 07 08 09 10 11	\$0.00 12 13 14	05 06 07 08 09 10 1	0.00	05 06 07	08 09

			General Info	ormation							Financial I	nformati	ion
Urbanized Area Statistic Bonita Springs, FL		ce Consumption			Database Information NTDID: 40140				Sources of Operating Fu Fare Revenues			Opera	
187 Square Mi	iles	1,267,540 /	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter	Local Funds \$4,006			\$4,006,389	41.5%	
310,298 Population	3,940 /	Average Weekday	/ Unlinked Trips				State Funds			\$1,479,813	15.3%		
121 Pop. Rank	cout of 498 UZAs	3,367 /	Average Saturday	Unlinked Trips				Federal Assistance			\$2,736,334	28.4%	
Other UZAs Served		1,686 /	Average Sunday l	Unlinked Trips						Other Funds	\$0	0.0%	45.0
0 Florida Non-UZA								Total Op	erating Fu	unds Expended	\$9,650,595	100.0%	15.3
Service Area Statistics		Servio	e Supplied						Sou	rces of Capital Fu	Inds Expended		
2,025 Square Mi	iles	2,212,417 /	Annual Vehicle Re	evenue Miles (VRM)						are Revenues	- \$0	0.0%	
323,785 Population	n	118,261 /	Annual Vehicle Re	evenue Hours (VRH)				Local Funds			\$534,682 35.8%		
		37 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)					State Funds	\$86,434	5.8%	
		46 \	/ehicles Available	e for Maximum Serv	ice (VAMS)				Feder	ral Assistance	\$816,055	54.6%	
										Other Funds	\$56,413	3.8%	Сар
			Modal Chara	acteristics				Total	Capital Fu	unds Expended	\$1,493,584	100.0%	
Modal Overview	Vehicles O in Maximun	•			s of Capital Fu	nde			Summ	ary of Operating	Expanses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and				Summ	ary of Operating			
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	ç	Salary Wa	ages Renefits	\$1,674,659	17.4%	54.
Demand Response	-	21	\$343,602	\$3,738	\$0	\$0	\$347,340	Salary, Wages, Benefits Materials and Supplies Purchased Transportation			\$2,210,234	22.9%	
Bus	-	16	\$829,635	\$5,029	\$196,256	+ -	\$1,146,244				\$5,642,288	58.5%	
Total		37	\$1,173,237	\$8,767	\$196,256		\$1,493,584			ing Expenses	\$123,414	1.3%	
			· · · · · · · · · · · · · · · · · · ·	+ -)	, <u>, .</u>	· · · · · · · · · · · · · · · · · · ·	÷ -))		-	ating Expenses	\$9,650,595	100.0%	
										Expenditures	\$0		
								•		ransportation			
									(Reporte	d Separately)	\$0		
Operation Characteristic	cs							Fixed Guide	eway Vel	nicles Available V	ehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	ional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Service	Sp	pare Veł
Demand Response	\$3,125,860	\$212,950	\$347,340	1,287,570	86,010	976,901	51,372		0.0	23	21	-	
Bus	\$6,524,735	\$1,215,109	\$1,146,244	8,743,322	1,181,530	1,235,516	66,889		0.0	23	16		3
Total	\$9,650,595	\$1,428,059	\$1,493,584	10,030,892	1,267,540	2,212,417	118,261		0.0	46	37		1
Performance Measures		Se	rvice Efficiency	,						Service Effect	iveness		
		ting Expenses per	Operating Expenses per				Operating Expe			Unlinked	Trips per		
Mode	•	nicle Revenue Mile	•	icle Revenue Hour		Mode		•	-	Passenger Trip	Vehicle Reve	· ·	Veł
Demand Response		\$3.20		\$60.85		Demand Response		\$2.43		\$36.34		0.1	
Bus		\$5.28		\$97.55		Bus		\$0.75		\$5.52		1.0	
Total		\$4.36		\$81.60		Total		\$0.96		\$7.61		0.6	
Operating Expense per	r Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	icle	Operating Expense per	Vehicle	0	perating Expense per	Passenger	Unlinked I	Passena
Revenue Mile: Bus					nue Mile: Bus			Response Mile: Demand Re		ponse	Revenue	e Mile: De	
\$6.00	\$4.00			6.00		\$4.00			\$4.00		0.15		
\$4.00	\$3.00	~		4.00		\$3.00			\$3.00		0.10		
	\$2.00			2.00		\$2.00			\$2.00		0.05		
52.00	\$1.00			2.00		\$1.00			\$1.00				
0.00 05 06 07 08 09 10	11 12 13 14	05 06 07 00 00		0.00 05 06 07 08	09 10 11 12	13 14 \$0.00	00 07 00 00 10 11		\$0.00	06 07 09 00 40 4	0.00	05 06 07	08 00
	11 12 13 14	05 06 07 08 09	10 11 12 13 14	00 00 07 00	VV IV II 12	13 14 05	06 07 08 09 10 11	12 13 14	05	00 07 00 09 10 1	1 12 13 14	00 00 0 <i>1</i>	50 03
<u>otes:</u> Demand Response - Taxi (DT) ar	nd non-dedicated fleets	do not report fleet age	data.										
		as the open need ago											



Collier Area Transit (CAT) 2014 Annual Agency Profile

