

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Service Consumption

26,117,858 **Annual Passenger Miles (PMT)**
1,718,204 **Annual Unlinked Trips (UPT)**
6,645 **Average Weekday Unlinked Trips**
1,095 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40138
Reporter Type: Full Reporter

Service Area Statistics

351 **Square Miles**
805,321 **Population**

Service Supplied

2,333,546 **Annual Vehicle Revenue Miles (VRM)**
116,360 **Annual Vehicle Revenue Hours (VRH)**
65 **Vehicles Operated in Maximum Service (VOMS)**
98 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	37 ²	\$0	\$465,246	\$93,880	\$11,584	\$570,710	
Demand Response	-	6	\$0	\$116,312	\$0	\$0	\$116,312	
Bus	-	22	\$0	\$426,476	\$86,659	\$10,692	\$523,827	
Total	-	65	\$0	\$1,008,034	\$180,539	\$22,276	\$1,210,849	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$7,347,250 ²	\$3,130,812 ²	\$570,710	17,498,438	632,169	1,008,659	39,091	0.0	60	37 ²	38.3%	6.3
Demand Response	\$1,854,211	\$90,062	\$116,312	231,211	27,100	219,794	17,622	0.0	10	6	40.0%	4.7
Bus	\$5,404,027	\$857,041	\$523,827	8,388,209	1,058,935	1,105,093	59,647	0.0	28	22	21.4%	12.0
Total	\$14,605,488	\$4,077,915	\$1,210,849	26,117,858	1,718,204	2,333,546	116,360	0.0	98	65	33.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.28	\$187.95	Commuter Bus	\$0.42	\$11.62	0.6	16.2
Demand Response	\$8.44	\$105.22	Demand Response	\$8.02	\$68.42	0.1	1.5
Bus	\$4.89	\$90.60	Bus	\$0.64	\$5.10	1.0	17.8
Total	\$6.26	\$125.52	Total	\$0.56	\$8.50	0.7	14.8

Financial Information

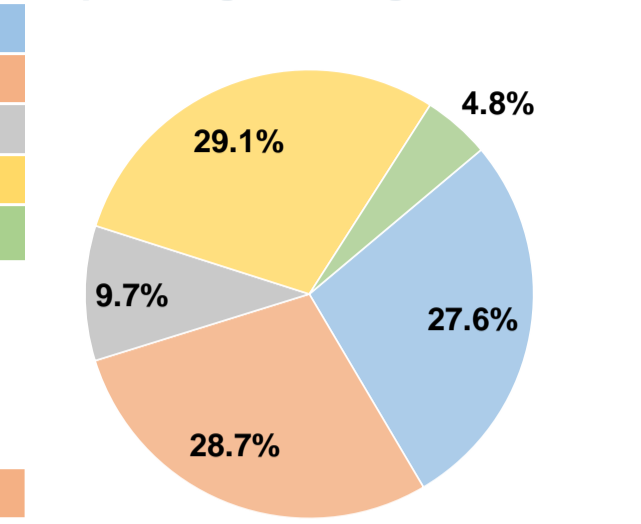
Sources of Operating Funds Expended

Fare Revenues	\$4,077,915	27.6%
Local Funds	\$4,239,222	28.7%
State Funds	\$1,435,595	9.7%
Federal Assistance	\$4,302,685	29.1%
Other Funds	\$713,881	4.8%
Total Operating Funds Expended	\$14,769,298	100.0%

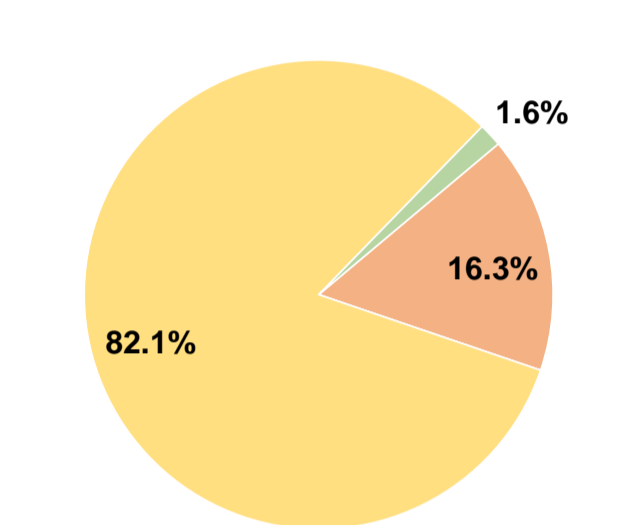
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$197,818	16.3%
State Funds	\$0	0.0%
Federal Assistance	\$993,586	82.1%
Other Funds	\$19,445	1.6%
Total Capital Funds Expended	\$1,210,849	100.0%

Operating Funding Sources

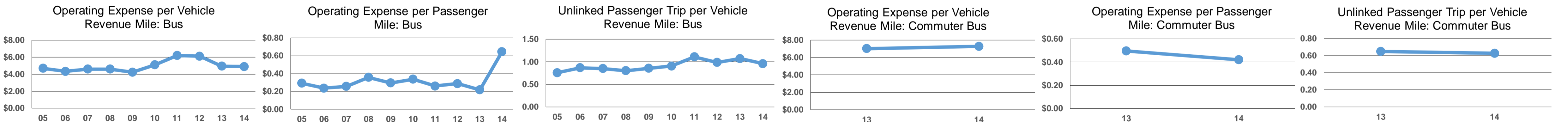


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$309,146	2.1%
Materials and Supplies	\$7,648	0.1%
Purchased Transportation	\$14,030,327	96.1%
Other Operating Expenses	\$258,367	1.8%
Total Operating Expenses	\$14,605,488	100.0%
Reconciling OE Cash Expenditures	\$163,810	
Purchased Transportation (Reported Separately)	\$0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.