Atlanta, GA

Georgia Regional Transportation Authority (GRTA)

2014 Annual Agency Profile

Database Information

245 Peachtree Center Ave. NE Suite 400 Atlanta, GA 30303

Urbanized Area Statistics - 2010 Census

9 Pop. Rank out of 498 UZAs

2,645 **Square Miles**

498 **Square Miles**

4,515,419 **Population**

1,354,871 **Population**

Service Area Statistics

Executive Director: Mr. Christopher Tomlinson 404-463-3010

General Information

Service Consumption 42,458,877 Annual Passenger Miles (PMT) 1,692,523 Annual Unlinked Trips (UPT)

NTDID: 40135 Reporter Type: Full Reporter 6,936 Average Weekday Unlinked Trips

0 Average Sunday Unlinked Trips

0 Average Saturday Unlinked Trips

Service Supplied

2,566,728 Annual Vehicle Revenue Miles (VRM) 100,612 Annual Vehicle Revenue Hours (VRH)

101 Vehicles Operated in Maximum Service (VOMS)

133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximur	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus Total	-	101 ~ 101	\$0 \$0	\$0 \$0	\$99,000 \$99,000	\$42,416 \$42,416	\$141,416 \$141,416	

Financial Information

Sources of Operating Fur		
Fare Revenues	\$9,280,025	36.8%
Local Funds	\$0	0.0%
State Funds	\$8,490,454	33.7%
Federal Assistance	\$7,448,713	29.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,219,192	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,284	20.0%
Federal Assistance	\$113,132	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,416	100.0%

29.5%

Operating Funding Sources

Capital Funding Sources



\$9,340,515

54.3%

9.3%

Other Operating Expenses \$1,595,635 **Total Operating Expenses** \$17,204,448 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation

Purchased Transportation

(Reported Separately) \$8,014,744 *

80.0%	20.0%

Percent Fleet Age in

Spare Vehicles

24.1%

24.1%

Average

Years1

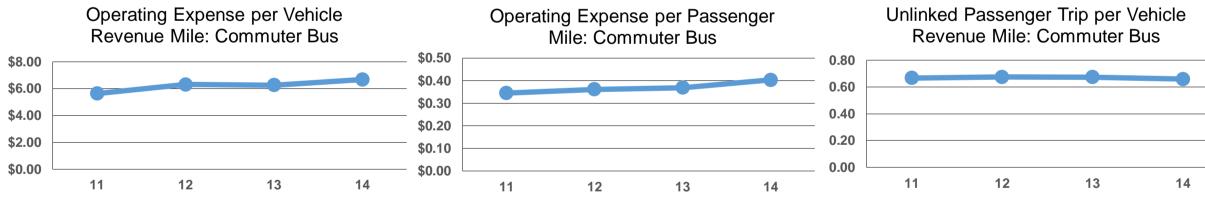
6.9

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service
Commuter Bus	\$17,144,372 [~]	\$6,257,060 ~	\$141,416	42,458,877	1,692,523	2,566,728	100,612	0.0	133	101 ~
Total	\$17,144,372	\$6,257,060	\$141,416	42,458,877	1,692,523	2,566,728	100,612	0.0	133	101

Service Effectiveness

Performance Measures	Service	Efficiency					
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$6.68	\$170.40	Commuter Bus	\$0.40	\$10.13	0.7	16.8
Total	\$6.68	\$170.40	Total	\$0.40	\$10.13	0.7	16.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Atlanta (NTDID: 40153), and in which the data are captured in another report for mode VP/PT.

*This agency has a purchased transportation relationship in which they buy service from Gwinnett County Board of Commissioners (NTDID: 40138), and in which the data are captured in another report for mode CB/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: 40203), and in which the data are captured in another report for mode VP/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation Authority (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.